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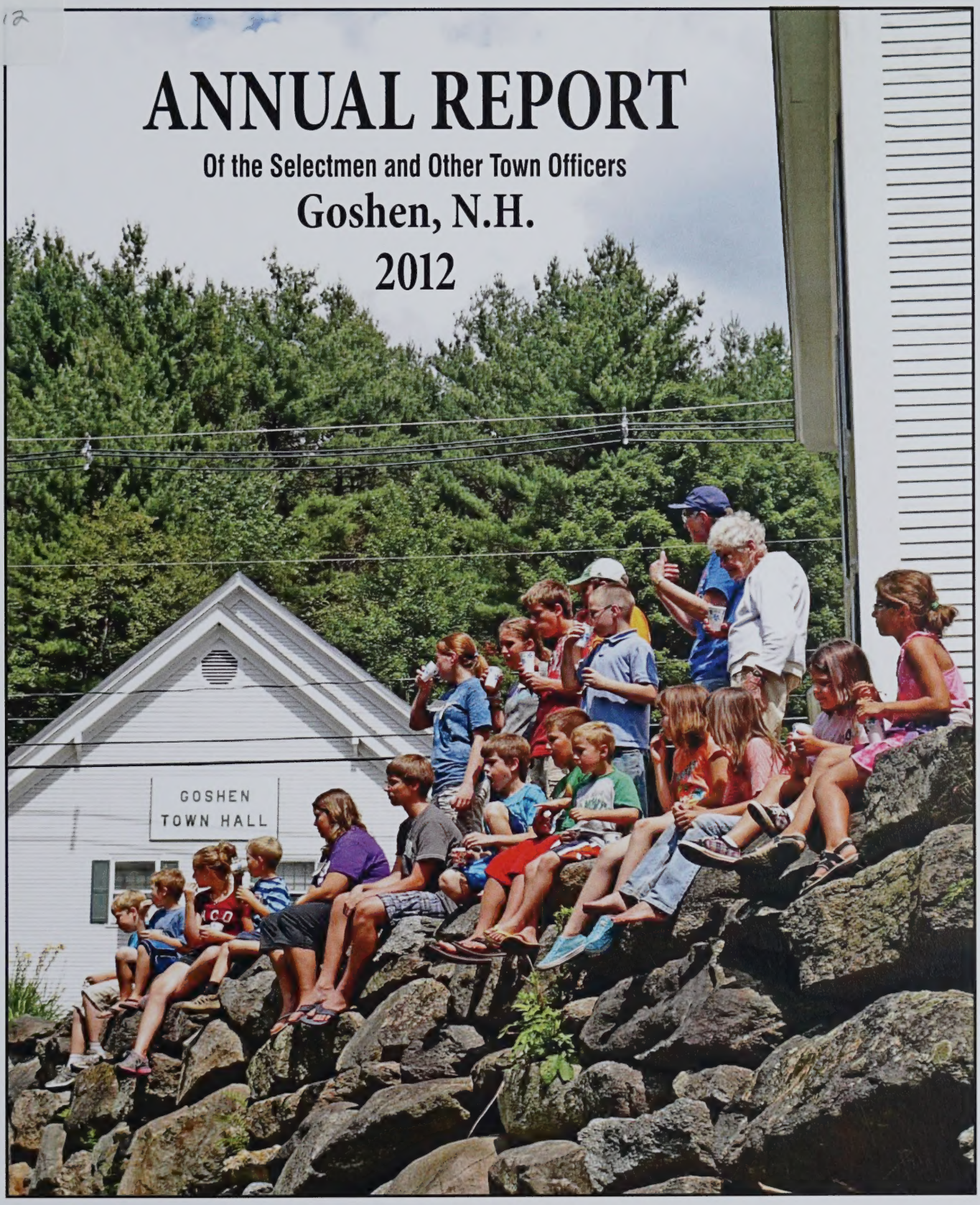
2012

ANNUAL REPORT

Of the Selectmen and Other Town Officers

Goshen, N.H.

2012



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IN MEMORY

John Hayes
May 15, 2012

David Scimemi
May 28, 2012

Charlotte Fisher
June 1, 2012

Paul Barrett
June 2, 2012

Frederick Trommsdorff
July 7, 2012

Audrey Nelson
July 27, 2012

Patricia Hughes
September 19

Bertha VanDenBerg
December 10, 2012

Town of Goshen Assistance Numbers

FOR EMERGENCY ASSISTANCE DIAL 9-1-1

Fire Department:

Non-Emergency Dispatch 352-1291
Fire Station 863-2525
Emergency 9-1-1

Police Department:

If you need non-emergency assistance (i.e. "my cat is stuck in the tree"), or you need police coverage at a special event in town, etc.

Emergency 9-1-1
Dispatch 863-0070

Town Office

Town Clerk/Tax Collector: 863-5655
Monday: ..... 8:00am to Noon and 1:00pm to 5:00pm
Tuesday ..... 8:00am to Noon
Wednesday ..... 8:00am to Noon and 1:00pm to 5:00pm
Thursday ..... 8:00am to Noon and 1:00 to 5:00pm
Friday: ..... Closed

Last Saturday of each month (excluding holiday weekends): .... 8:30am to 11:30am

Selectmen

Mondays at 7:00pm / Watch for schedule changes

Telephone 863-5080
Fax 863-1639

Highway Department:

If you need a driveway permit, please call this number 863-5656
Emergency: 471-1682

Transfer Station

Sunday & Wednesday, ... 9:00am to 3:00pm 863-3847

Library

Hours posted by season 863-1639

Planning Board meets the first and last Tuesday of each month.
Zoning Board meets on the second Tuesday of each month.
Conservation Commission meets on the last Wednesday of each month.
Please visit the Town of Goshen's Web-Site - www.goshennh.org

SELECTMEN

3-YEAR ELECTED
ROBERT BELL (chair) 2014
EDWARD ANDERSEN, SR. 2013
WILLIAM "CHIP" BALL 2015

ADMINISTRATIVE ASSTISTANT

CINDY ROUILLARD

TOWN CLERK/TAX COLLECTOR

3 YEAR ELECTED
CINDY L. WILLIMAS 2015

DEP TOWN CLERK/TAX COLLECTOR

CHRISTINE SIMTH

TREASURER

3 YEAR ELECTED
HEATHER PECKHAM 2013

ROAD AGENT

KEVIN BEVILACQUA

ASSISTANT ROAD AGENT

JOEL LUSSIER

POLICE CHIEF

EDWARD G. ANDERSEN, JR.

PART POLICE

RICHARD KELLY (deputy)
RUSSELL LAMSON (officer)
COURTNEY HEATH (officer)
MATTHEW PICKERING (officer)

TRUSTEE OF TRUST FUNDS

3 YEAR ELECTED
JESSICA DENNIS (chair) 2014
JAMES CARROLL 2015
RONALD KEMPTON 2013

BUILDING INSPECTOR

JACK WARBURTON

FOREST FIRE WARDENS

DANIEL PETERSON
RICKYSHEPARD
CLARK WAMSLEY
JACK WARBUTON

FIRE CHIEF

DANIEL PETERSON

CEMETERY TRUSTEES

3 YEAR ELECTED
LARS NELSON (chair) 2014
ROBERT JOHNSON 2015
RONALD KEMPTON 2013

LIBRARY TRUSTEES

3 YEAR ELECTED
MARY WIRKKALA (chair) 2013
STEPHEN BELDEN 2014
JONATHAN PURICK 2015 (resigned)
BONNIE BELDEN 2015
DONALD BAILEY 2014
LILYAN WRIGHT (alternate)
BEA JILLETTE (alternate)

LIBRARIAN

CYNTHIA PHILLIPS

HEALTH OFFICER

3 YEAR APPOINTED
JOHN HOPKINS 2013

DIRECTOR OF EMERGENCY MANAGEMNET

JOHN HERR

MODERATOR

2 YEAR ELECTED
MARY WALTER 2014

SUPERVISORS OF THE CHECKLIST

CYNTHIA PHILLIPS (resigned)
JANET O'BRIEN 2013
ELAINE BEVILACQUA 2017

BUDGET COMMITTEE

BARBARA PARONTO (chair) 2015
RONALD KEMPTON 2013
PETA BRENNAN 2014
BEATRICE JILLETTE 2013
CHRISTOPHER MOEN 2014
LILYAN WRIGHT 2013
TRISHA LABOSSIERE 2015
FREDRIC SMITH 2015
ADAM HOWARD (resigned)
ED ANDERSEN, SR. (selectmen's rep)
JACK SCRANTON (school board's rep)

CONSERVATION COMMISSION

BEATRICE JILLETTE (chair) 2014
GARY DENNIS 2014
DOUGLAS O'CLAIR 2014
SANDY SONNICHSEN 2013
ROBERT BLACKWOOD 2015
CYNTHIA PHILLIPS 2015
MADELINE STEVENS 2013
JEFF VOLKERS (alternate)

PLANNING BOARD

3 YEAR ELECTED
EDWARD PECKHAM (chair) 2014
JOHN WIRKKALA 2013
GEORGE HEBERT 2015
WILLIAM BALL (selectmen rep)
DOUGLAS O'CLAIR 2015
JONATHAN PURICK (alternate)
STEPHEN BURSEY (alternate)
ALICIA BURSEY (alternate)
GARY STANSFIELD (alternate)
JOHN SCRANTON (alternate)

PLANNING BOARD SECRETARY

SUZANNE PEACOCK (resigned)

ZONING BOARD

3 YEAR ELECTED
DOUGLAS O'CLAIR (chair)
RAYMOND PORTER
ROBERT JOHNSON
MARK RISSILA
KEITH HALL
MICHAEL CHILSON (alternate)
CLARK WAMSLEY (alternate)

ZONING BOARD SECRETARY

Linda Plunkett

WARRANT

TOWN OF GOSHEN

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday March 12, 2013

THE BUSINESS PORTION OF THE MEETING WILL BEGIN AT 6:30 PM
on Saturday March 16, 2013.

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 12th day of March, 2013 between the hours of 10:00, AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 16th day of March, 2013, at 6:30 of the o'clock in the evening, to act upon the following subjects:

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

2. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required).

Account No		Selectmen Recommends	Budget Committee Recommends
4130	Executive	43,855	43,690
4140	Election, Reg. & Vital Statistics	27,340	27,730
4150	Financial Administration	40,665	41,055
4152	Revaluation of Property	6,961	6,961
4153	Legal Expense	7,500	5,000
5155	Personnel Administration	29545	29,118
4191	Planning & Zoning	7,168	7,168
4191	General Government Building	33,436	33,436
4194	Cemeteries	5,000	5,000
4196	Insurance	72,327	72,327
4197	Advertising & Regional Assoc.	1,012	1,012
	Total	274,809	272,497

3. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required).

Account No		Selectmen Recommends	Budget Committee Recommends
4210	Police	78,000	76,000
4215	Ambulance	9,925	9,925
4220	Fire	38,260	38,260

4240	Building Inspection	1,100	1,100
4290	Emergency Management	3,800	3,800
4290	Hepatitis B Shots	500	500
	Total	131,585	129,585

4. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required).

Account No		Selectmen Recommends	Budget Committee Recommends
4311	Highway Administration	80,960	77,840
4312	Highway & Streets	95,700	95,700
4316	Street Lighting	500	500
	Total	177,160	174,040

5. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation: (Majority Vote Required)

Account No		Selectmen Recommends	Budget Committee Recommends
4321	Solid Waste Administration	19,639	19,639
4324	Solid Waste Disposal	12,300	12,300
4326	Sewage Disposal	1,112	1,112
	Total	33,051	33,051

6. To see if the Town will vote to raise and appropriate the following sums of money for Health and Welfare: (Majority Vote Required)

Account No		Selectmen Recommends	Budget Committee Recommends
4411	Health Administration	825	825
4415	Pest Control	120	120
4415	Sullivan County Hospice	250	250
4145	Lake Sunapee Home Health	2,230	2230
4415	Newport Senior Center	300	300
4415	West Central Services	908	908
4415	Community Alliance	100	100
4415	SWCS	600	600
4415	Sullivan County Nutrition	225	225
4415	Turning Point Network	350	350
4415	Newport Food Pantry	1,000	1,000
4415	Pathways	613	613
4442	Direct Assistance	22,000	22,000
	Total	29,521	29,521

7. To see if the Town will vote to raise and appropriate the following sums of money for Cultural, Recreation and Conservation: (Majority Vote Required)

Account No		Selectmen Recommends	Budget Committee Recommends

4450	Library	24,128	24,128
4583	Patriotic Purposes	350	350
4619	Conservation	1,000	1,000
	Total	25,478	25,478

8. To see if the Town will vote to raise and appropriate the following sums of money for Debt Services: (Majority Vote Required)

Account No		Selectmen Recommends	Budget Committee Recommends
4723	T.A.N.	100	100
4790	Other Debt Service (Bridge)	3,000	3,000
	Total	3,100	3,100

9. To see if the Town will vote to raise and appropriate the following sums of money to be placed in established Capital Reserve Funds. (Majority Vote Required).

Account No	Selectmen Recommends	Budget Committee Recommends
Highway Heavy Equipment (1994)	1,000	1,000
Construction & Reconstruction of Bridges (1992)	4,500	4,500
New Highway Truck (1990)	5,000	5,000
Police Cruiser (1978)	5,000	5,000
Personal Firefighters Equipment (1994)	500	500
Property Revaluation (2002)	11,000	11,000
Town Technology (2005)	2,500	2,500
Town Printing Equipment (2005)	500	500
Fire Truck (1994)	10,000	10,000
Town Buildings, Painting (2006)	500	500
Paving Repair Existing Paved Roads (2007)	2,000	2,000
Fire Department Utility Truck (2008)	2,500	2,500
Water Supply (2009)	2,000	2,000
Town Building Maintenance (2011)	7,500	7,500
Forestry Vehicle (2011)	10,000	10,000
Total	64,500	64,500

10. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of funding emergency personnel wages during declared emergency's for natural disasters and other declared emergency events. This fund will be known as the Declared Emergency Capital Reserve fund. To raise and appropriate the sum of five thousand dollars ($5,000), to be placed in this fund, and to designate the Board of Selectmen as agents. (Majority vote required). Recommended by the Selectmen and Budget Committee.

11. To see if the Town will raise and appropriate the sum of $30,000 to (Thirty Thousand Dollars) operate the transfer station and said funds to come from the Transfer Station Special Revenue Fund. (Majority vote required). Recommended by the Selectmen and Budget Committee.

12. To see if the town will vote to raise and appropriate the sum of $12,000.00 (Twelve Thousand Dollars) for the purpose of insulating the Town Hall and energy related improvement. (Majority vote required). Recommended by the Selectmen and Budget Committee.

13. To see if the Town will vote to raise and appropriate the sum of $10,000 (Ten Thousand Dollars) to install 4 (Four) Rinnai Heaters for the Town Hall, run gas lines, and to remove the old furnaces. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

14. To see if the Town will vote to raise and appropriate the sum of (2,570.00) (Two Thousand Five Hundred Seventy Dollars) to purchase a surplus fireproof record cabinet for storage of the Goshen Historical Society's archived collection on the second floor of the Grange Hall. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

15. To see if the Town will vote to continue and extend health care benefits for one year for the position of Town Clerk/Tax Collector Ballot vote required. Recommended by the Selectmen and Budget Committee.

16. To see if the Town will vote to continue and extend health care benefits for one year for the position of Deputy Town Clerk/Tax Collector Ballot vote required. Recommended by the Selectmen and Budget Committee.

17. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 21st day of February, in the Year of Our Lord Two Thousand Thirteen.

_____Robert Bell
_____Edward Andersen, SR
_____William Ball

A true copy of Warrant –Attest:

_____
Robert Bell

Selectmen of Goshen

_____
Edward Andersen, Sr.

_____
William Ball

February 21, 2013

We hereby certify that we give notice to the inhabitants within named to meet at time and place and for the purpose within mentioned, by posting up an attested copy at the United States Post Office in Goshen being a public place in said Town, on the 21st day of February, 2013.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4130-4139	Executive	2	43,690	40,377	43,855		43,690	
4140-4149	Election,Reg.& Vital Statistics	2	29,284	26,810	27,340		27,730	
4150-4151	Financial Administration	2	40,239	37,220	40,665		41,055	
4152	Revaluation of Property	2	5,980	3,691	6,961		6,961	
4153	Legal Expense	2	15,000	8,593	7,500		5,000	
4155-4159	Personnel Administration	2	28,542	27,733	29,545		29,118	
4191-4193	Planning & Zoning	2	7,700	4,939	7,168		7,168	
4194	General Government Buildings	2	32,136	31,376	33,436		33,436	
4195	Cemeteries	2	5,000	4,987	5,000		5,000	
4196	Insurance	2	69,428	67,803	72,327		72,327	
4197	Advertising & Regional Assoc.	2	997	1,012	1,012		1,012	
4199	Other General Government							
4210-4214	Police	3	74,936	75,363	78,000		76,000	
4215-4219	Ambulance	3	7,700	6,900	9,925		9,925	
4220-4229	Fire	3	30,760	41,471	38,260		38,260	
4240-4249	Building Inspection	3	1,200	385	1,100		1,100	
4290-4298	Emergency Management	3	3,800	510	3,800		3,800	
4299	Other (Including Communications)				500		500	
4301-4309	Airport Operations							
4311	Administration	4	73,800	72,115	80,960		77,840	
4312	Highways & Streets	4	85,430	80,533	95,700		95,700	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
[illegible]								
4316	Street Lighting	4	400	448	500		500	
4319	Other							
[illegible]								
4321	Administration	5	21,560	18,611	19,639		19,639	
4323	Solid Waste Collection							
4324	Solid Waste Disposal	5	1	1	12,300		12,300	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	5	1,112	1,112	1,112		1,112	
[illegible]								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
[illegible]								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
[illegible]								
4411	Administration	6	975	800	825		825	
4414	Pest Control	6	250	120	120		120	
4415-4419	Health Agencies & Hosp. & Other	6	6,852	6,582	6,576		6,576	
4441-4442	Administration & Direct Assist.	6	22,205	22,035	22,000		22,000	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4520-4529	Parks & Recreation							
4550-4559	Library	7	22,931	22,931	24,128		24,128	
4583	Patriotic Purposes	7	350	318	350		350	
4589	Other Culture & Recreation							
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation	7	900	900	1,000		1,000	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	8	3,000		100		100	
4790-4799	Other Debt Service (Interest on Line of Credit for the Bridge)	8			3,000		3,000	
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL					674,704		667,272	

MS-7
Rev. 10/10

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	Highway Heavy Equip. (1994)	9	500		1,000		1,000	
	Construction & Recon Bridges (1992)	9	500		4,500		4,500	
	New Highway Truck (1990)	9	5,000		5,000		5,000	
	Police Cruiser (1978)	9	5,000	17,300	5,000		5,000	
	Personal Firefighter Equip (1994)	9	500		500		500	
	Property Revaluation (2002)	9	10,000		11,000		11,000	
	Town Technology (2005)	9	2,500		2,500		2,500	
	Town Printing Equipment (2005)	9	500		500		500	
	Fire Truck (1994)	9	10,000		10,000		10,000	
	Town Buildings, Painting (2006)	9	500		500		500	
	Paving Repair Ext. Pave Roads (2007)	9	500		2,000		2,000	
	Fire Dept Utility Veh (2008)	9	2,500		2,500		2,500	
	Water Supply (2009)	9	2,000		2,000		2,000	
	Town Building Maintenance (2011)	9	7,500	7,775	7,500		7,500	
	Forestry Vehicle (2011)	9	10,000	21,036	10,000		10,000	
	Declared Emergency	10			5,000		5,000	
	SPECIAL ARTICLES RECOMMENDED				69,500		69,500	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Transfer Station	11	42,700	39,015	30,000		30,000	
	Insulation (Highway)		16,500	15,714				
	Gererator		10,000	10,000				
	Radio		1,000	788				
	Police Vehicle		30,600	30,600				
	Insulation (Town Hall)	12			12,000		12,000	
	Heaters (Town Hall)	13			10,000		10,000	
	File Cabinet (Historical Soc.)	14			2,570		2,570	
					54,570		54,570	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		7,943	5,000	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		23,454	20,000	
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		109	300	
3210	Business Licenses & Permits		25	25	
3220	Motor Vehicle Permit Fees		102,669	102,000	
3230	Building Permits		230	500	
3290	Other Licenses, Permits & Fees		2,042	2,000	
3311-3319	**FROM FEDERAL GOVERNMENT**				
3351	Shared Revenues		11,588		
3352	Meals & Rooms Tax Distribution		36,045	36,050	
3353	Highway Block Grant		15,838	27,426	
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		552	552	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	**FROM OTHER GOVERNMENTS**				
3401-3406	Income from Departments		6,207	3,000	
3409	Other Charges				
3501	Sale of Municipal Property		4,908	500	
3502	Interest on Investments				
3503-3509	Other				
3912	From Special Revenue Funds(Transfer)	**11**	39,015	30,000	
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		17,300		
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		267,925	227,353	227,353

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	636,388	674,704	667,272
Special Warrant Articles Recommended (from pg. 6)	67,707	69,500	69,500
Individual Warrant Articles Recommended (from pg. 6)	100,800	54,570	54,570
TOTAL Appropriations Recommended	804,895	798,774	791,342
Less: Amount of Estimated Revenues & Credits (from above)	261,830	227,353	227,353
Estimated Amount of Taxes to be Raised	543,065	571,421	563,989

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 870,476
(See Supplemental Schedule With 10% Calculation)

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard
Town of Goshen, New Hampshire
Goshen, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Goshen, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town of Goshen's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire, as of December 31, 2011, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information. Budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., cpa for

The Mercier Group, a *professional corporation*
October 26, 2012

Appropriations And Expenditures

Title of Appropriation	*Amount*	*Expended*	*Balance*	*%*
Executive	$43,600.00	$40,377.00	$3,223.00	93%
Election/Registration	$29,284.00	$26,601.00	$2,683.00	91%
Financial Administration	$40,239.00	$39,283.00	$956.00	98%
Revaluation of Property	$5,980.00	$3,691.00	$2,289.00	62%
Legal Expense	$15,000.00	$8,593.00	$6,407.00	57%
Personnel Administration	$28,542.00	$27,733.00	$809.00	97%
Planning & Zoning	$7,700.00	$4,939.00	$2,761.00	64%
General Government Building	$32,136.00	31,879.00	$257.00	99%
Cemeteries	$5,000.00	$4,987.00	$13.00	100%
Insurance	$69,428.00	$67,803.00	$1,625.00	98%
Advertising & Regional	$997.00	$1,012.00	($15.00)	102%
T.A.N.S	$3,000.00	$0.00	$3,000.00	0%
Police Department	$74,936.00	$77,278.00	($2,342.00)	103%
Ambulance Service	$7,700.00	$6,900.00	$800.00	90%
Fire Department	$30,760.00	$41,471.00	($10,711.00)	135%
Building Inspection	$1,200.00	$385.00	$815.00	32%
Emergency Management/Forestry Dept	$3,800.00	$510.00	$3,290.00	13%
Hep. B Shots	$500.00	$0.00	$500.00	0%
Highway Admin	$73,800.00	$72,115.00	$1,685.00	98%
Highway & Streets	$85,430.00	$80,533.00	$4,897.00	94%
Street Lights	$400.00	$448.00	($48.00)	112%
Solid Waste Admin.	$21,560.00	$18,611.00	$2,949.00	86%
Solid Waste Disposal	$1.00	$1.00	$0.00	100%
Sewage Disposal	$1,112.00	$1,112.00	$0.00	100%
Health & Pest Control	$1,225.00	$920.00	$305.00	75%
Health Agencies	$6,582.00	$6,582.00	$0.00	100%
Welfare	$22,205.00	$22,036.00	$169.00	99%
Library	$22,931.00	$22,931.00	$0.00	100%
Patriotic Purposes	$350.00	$318.00	$32.00	91%
Conservation Commission	$900.00	$900.00	$0.00	100%
Article 12 Insulating Town Garage	$16,500.00	$15,714.00	$786.00	95%
Article 13 Generator	$10,000.00	$10,000.00	$0.00	100%
Article 14 Radio's	$1,000.00	$788.00	$212.00	79%
Article 15 police Cruiser	$13,300.00	$13,300.00	$0.00	100%
Total	***$677,098.00***	***$649,751.00***	***$27,347.00***	***96%***
Article 11 Transfer Station Special Account	$42,700.00	$39,015.00	$3,685.00	91%

	Deposit	**Expended**
Highway Heavy Equipment (1994)	$500.00	
Construction & Recon of Bridges (1992)	$500.00	
New Highway Truck (1990)	$5,000.00	
Police Cruiser (1978)	$5,000.00	$17,300.00
Personal Firefighter's Equipment (1994)	$500.00	
Property Reval. (2002)	$10,000.00	
Town Technology (2005)	$2,500.00	
Copier (2005)	$500.00	
Fire Truck (1994)	$10,000.00	
Town Buildings Painting (2006)	$500.00	
Paving Repair Existing Paved Roads (2007)	$500.00	
Utility Truck (2008)	$2,500.00	
Welfare (2008)	$5,207.00	$6,646.00
Water Supply (2009)	$2,000.00	
Legal (2011)	$5,000.00	
Town Building Maintenance (2011)	$7,500.00	$7,775.00
Forestry Vehicle (2011)	$10,000.00	
Town Building & Prop Beautification (2008)	$0.00	$21,036.00
Total	$67,707.00	$52,757.00

Cemetery Commission

This year began once again with the annual Spring cleanup aided by the inmates from the county jail. Large volumes of brush and leaves were removed from Mill Village cemetery with the assistance of Goshen Highway Department. Thanks to officer Thyng from Sullivan corrections and Joel from the Goshen Highway Department for their help with this project.

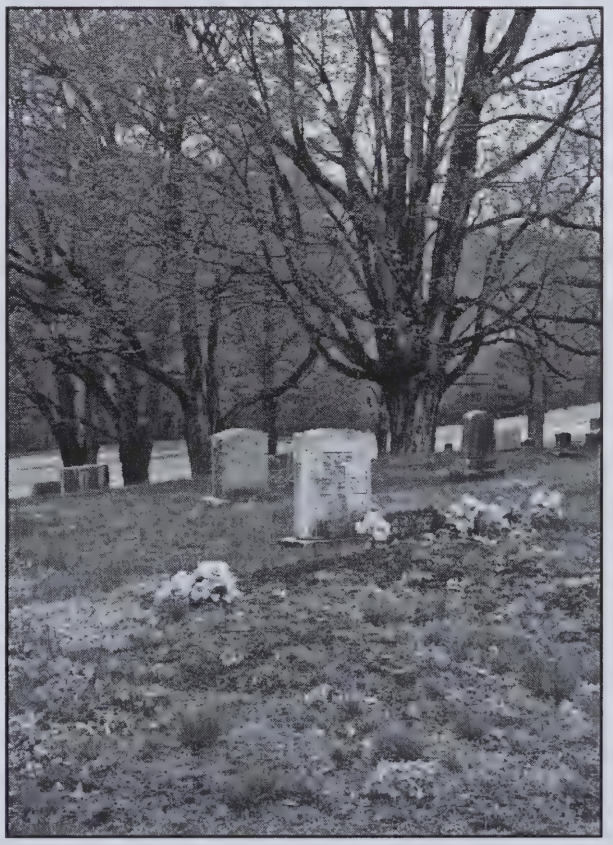
Our major renovation project involved the removal of another large maple tree from Mill Village Cemetery. This has opened up the cemetery and improved views and safety. Thank you to Ray Wentzell of Eagle Tree for completing this project. We plan to trim back the remaining large trees this coming year as they are in better condition. The cemetery commission has voted to remove the two smaller maples which were planted by the front entrance. As they grow they will create problems and block the view of the cemetery. We will try to save and replant them along the dividing line between the old and new sections at Mill Village. We are also discussing layout of the new section at Mill Village. Lars plans to consult with the selectmen regarding this. Also to be discussed is the format to be used for digital records.

Four Corners Cemetery also saw some needed cleanup action this year. Brush has been removed and overhanging limbs cut back. We hope to concentrate more on this cemetery in 2013. A backhoe is really needed to remove some of the invasive growth. We are hoping the highway department may give us a hand with this. We also hope to continue with our cleaning and repair program and have part time work available for someone interested. Please apply at the town office.

Bob Johnson has now taken over the burial duties which had been previously provided by Arthur Jillette. He reports a total of four burials completed this year. Stringer funeral home continues to dig the sites for full burials. Rook and Sons has continued to do our mowing. We feel they are doing a good job despite a complaint received about flowers being mowed over. These flowers had been planted directly in the ground which is against regulations. Please remember to put all flowers in pots or containers. We continue to advise our mowing contractor of any legitimate complaints received.

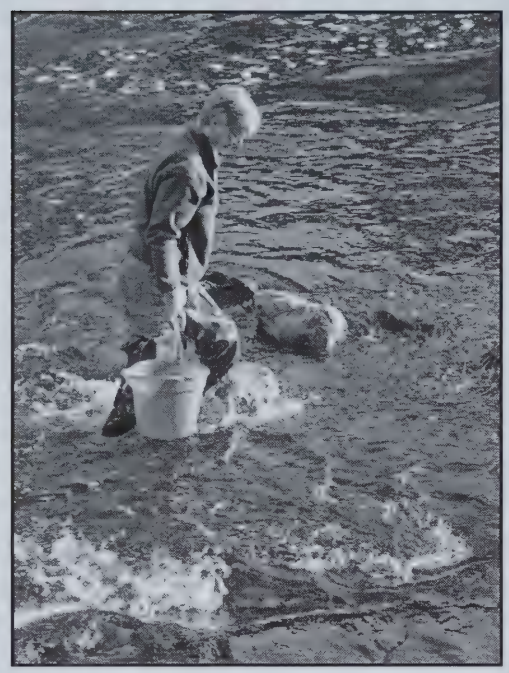
Cemetery regulations have been revised this year to reduce the risk of large lot purchases and purchase by non residents. We work hard to keep our budget low and interment costs to a minimum to provide reasonable access to our residents. We appreciate your constructive input and involvement with our service.

Respectfully submitted,
Lars Nelson



Conservation Commission

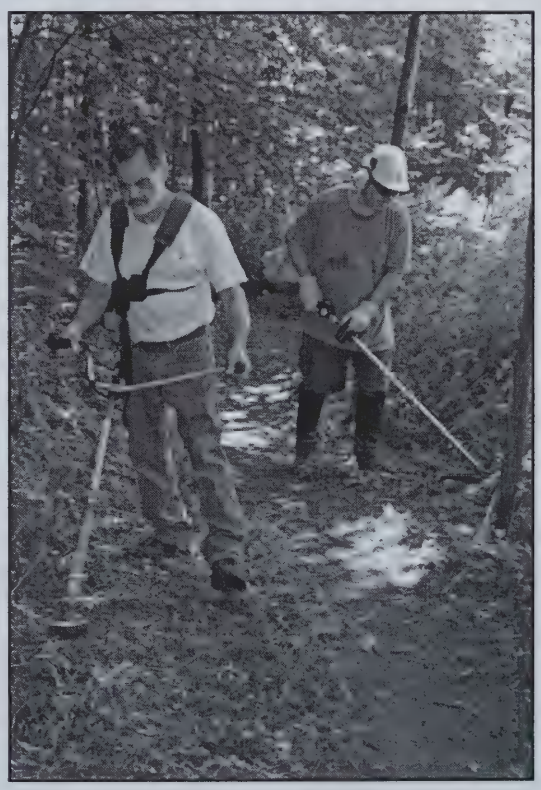
These are some Commission highlights from 2012.



Water tests are conducted from May through September for the Sugar River, Gunnison Brook, Giles Brook and Blood Brook. Tests include temperature, dissolved oxygen, pH, turbidity, specific conductance, Ecoli bacteria and phosphorus. If the water is good for fish it is good for humans!

Sandy Sonnichsen spent a morning at the library's summer camp explaining fish, stream and watershed health. Campers then closely examined river insects under a microscope.

The Conservation Commission sponsored the "WOW Express" (Watershed on Wheels), offered by the Vermont Department of Fish & Game, at the Goshen-Lempster School for grades 3 and 5 for hands-on excitement!



Commission members and volunteers maintain the trail and bridges at Williamson Park. If you would like to comment on trail conditions or volunteer for trail work call trailmaster Bob Blackwood at 863-5659.

Fire Department

The year 2012 has been productive for us on the Goshen Fire Department. Starting off this year I would like to bring your attention to the Fire Station as it has had several maintenance upgrades completed. The old roof was replaced with a very efficient standing seam roof. The original entry ways have been replaced with new dormers capped with the matching standing seam roof. The building received a new coat of paint and the structural integrity of all the roof trusses have been modified and reinforced. The bottom outside edges of the building have had stone added to them for water drainage.

I would like to thank the following for their assistance of this work and support they gave to get this accomplished in 2012: the Goshen Selectmen and Assistant Cindy Rouillard, Fred Driend Contracting, Jan Parmalee Painting, Defiance Roofing, Carroll Concrete for the donation of the stone, Goshen Highway Dept. for the installation of the stone, fixing the parking area, and the use of the towns trailer for the removal of the old roofing metal that was reused at the Highway Garage Salt Shed.

Calls for Service

In 2012 the Goshen Fire and Rescue Departments responded to a total of 97 Calls for Service (46 Fire Calls, 51 Medical / Rescue calls) as well as 3 Chimney Fires, 1 Electrical Issue, and 1 Car Fire. There were no structure fires.

Mutual Aid

Mutual Aid Received: 3

Mutual Aid Given: 14 (4 Station Coverage, 10 Mutual Aid GFD to fire scene), 10 Motor vehicle accidents, 9 Trees on/or wire hazard, 0 Flooding, 1 Public Assist, 1 False Alarm, 1 Illegal Burn, 5 Forestry calls.

Medical / Rescue Calls are not broken down due to privacy or confidentiality requirements.

Per Year

12 Business Meetings, 12 Work Details, 12 Department Trainings.

In 2012 the members of the Goshen Fire Dept. put in an accumulative amount of over 2,000 hours of service to the town of Goshen. This time has been non-reimbursed actual trainings, meetings, work details with equipment and truck checks, as well as responding to calls for service at all hours and in all weather conditions throughout the year.

2013 BUDGET REQUEST

The Goshen Fire Department has continued to hold our regular operating budget the same again this year as we have for the past few years with one new line item being added and requested for 2013. This would be an allotment of money for stipend pay for the Qualified Fire and Rescue Personnel. As with any town budget any unused monies would go back to the General fund at the end of the year.

Reasons for Stipend Pay

It has come to our attention that to be a part of this organization there are a lot of out of pocket expenses that are not being compensated for. Many of the personnel when they leave their jobs to respond to a call must punch out off the time clock and lose hourly pay. If a person responds from out of town that person may also use over a gallon of gas responding to the scene. We invest in training a fire Fighter or EMT in Goshen, but we have no incentive for this person to stay active with Goshen when they can go to the next town and get paid for their services. Currently we have 9 Certified Fire Fighters of which 3 are also EMT's, 5 EMT's, 1 Paramedic, 5 Probationary Fire Fighters, 3 semi-active Honorary Fire Fighters. As you can see we strive to give you a well qualified staff to assist when called upon, but it is getting harder for these people to break away without some compensation. Your support at town meeting would be appreciated. We also

request your support of the line items for the capital reserve funds for the future.

Trainings

Over the past year the department continued to train at least once a month. Some of the trainings consist of Engine Pumping, Air Pack Refreshers, Scene and Personal Safety, Ladders, Fire Investigations and Evidence Protection, Radio Communications. Quite often many of our trainings will have outside sources come in to train us. We appreciate and thank Goshen Police Officer Russ Lamson for his assistance with one of these cross trainings this year. Also Goshen participated in a weekend long training at the Goshen Lempster School this year. In conjunction with the Cold River Area Fire Chiefs Association and Big Water Training, Goshen as well as 10 other area Mutual Aid Towns were trained on numerous scenario operations of large scale water supply and water flows, pumping and best safety practices for these operations. I was very pleased that Goshen was given a major role within this training to test us and our skills. Being part of this, I watched the performance of our personnel and their professional use of Goshen's Equipment during this event and did an excellent job. We are always looking to add new members so please feel free to contact a member for further information.

Goshen Rescue Personnel continue to be a big part of this organization. Besides the fire department's activities they participate and train in, they also step up and do the extra medical and EMS Trainings to keep or get an EMT Medical Certifications. They maintain, inventory, and supply Goshen with the needed medical equipment for a medical call. We respect the extra trainings, meetings, and calls this group participates in, resulting in a few extra nights away from home each month. We are always looking to add new members so please feel free to contact a member for further information.

Equipment

In 2012 we continued to upgrade and maintain our equipment. In late October, we did incur a pump issue on the 1989 Mack Engine/Tanker 1. We ended up having an internal packing go in the pump. To repair just the packing it would have been $3,000.00 alone. After Valley Fire Equipment got into the pump they found additional internal wear of the pump housing and pump parts. Presented with a pump issue, and a common sense approach, the selectmen and I decided the best course of action would be to rebuild the pump and get it back to being certified. After several weeks the truck was returned with a Certified Pump that exceeded the 1000 GPM it was originally designed for. Unfortunately this one item caused the FD Budget to go over budget in

2012. The good thing was that the firm we bought this truck from paid the first $3000 towards the pump repair even though the warranty had expired. This truck also received additional lighting upgrades from a Donation from Whalen Industries in Charlestown. They replaced the rear Rotor Beacons, added front and side LED Intersection Lights as well as new Pump Panel Lights. This truck also received a new donated Hose Bed Cover from the Goshen Fire Services Association. Thank you to Whalen and the GFSA for their Donations. This truck has already been a great asset and has been on many calls.

Goshen's Engine 2 the 2008 E-One Pumper is an excellent operating piece of equipment. This truck has had additional tool mounting brackets and equipment organization done in 2012. The hose bed cover has had a modification done for better access to a top storage area. This modification was also donated by the Goshen Fire Services Association.

Goshen's Rescue 1, 1991 Ford F 550 is operating very well and is being used on most calls. It responds to rescue and medical calls, car accidents, and building fires. This truck was a great purchase several years ago and currently meets our needs. The Generator and Light Tower on this truck have been very useful at night time incidents. Having this vehicle has also relieved additional wear and tear on the larger trucks from having to respond to a medical call.

Goshen's Forestry 1, 1968 Ford F250 4X4, Overall this vehicle performs well for its age, but at anytime a vehicle of this age could have a major issue. Looking to the future needs for the Town of Goshen to replace this truck, we continue to request your support for the appropriation to the Capital Reserve request for the Forest Fire Fighting Vehicle. Goshen's old 1977 Engine 1 was also sold this year. After several sale failures of this vehicle it was sold to a collector of International Fire Equipment in Vermont. The monies from the sale of this vehicle went to the Town's General Fund to offset taxes.

The Goshen Fire Services Association is our support organization that puts on our Chicken Barbecue in July. The association also usually buys an item, or two for the Fire or Rescue Departments that we do not have. The Association does this so it doesn't increase your taxes. Thank you to all that have donated to the 2012 Fund Drive supporting this local organization. The members of the department do appreciate the items that have been purchased in 2012 including the Modification to one hose bed cover and purchasing two replacement hose bed covers.

In closing it is a pleasure to work for and in the Town of Goshen. I would also like to thank the Dedicated Fire Fighters and Rescue Personnel and our Mutual Aid Departments, as well as Cindy Rouillard in the selectmen's office for her help, the Selectmen, Goshen Highway Department, Goshen Police, plus the many other town employees, residents, and taxpayers that do care and support the Goshen Fire Department.

Thank You
Daniel Peterson
Goshen Fire Chief

Forest Fire Department

As always I like to thank the community of Goshen for their continued support of the Goshen Forest Fire Department. It is also important that I do thank the Deputy Wardens for all the extra time they put into this department, The Fire Fighters here in Goshen that give so much and ask for so little

Your Forest Fire staff is Warden Daniel Peterson, Deputy Wardens, John Herr, Ricky Shepard, Clark Wamsley, Chris Moen, Jan Parmalee, Ed Baker, Gordon Bartlett, Jack Warburton, John Hopkins, Janny Kowynia, and Bob Johnson.

The annual spring Warden / Deputy Warden Training was held at Fox Forest in Hillsboro this year. The Goshen Fire Department, continues to host the July dinner and meeting of the Grafton Sullivan Forest Fire Wardens Association. Special thanks go out to the many volunteers of the Goshen Fire Services Association for their assistance at this event.

Over the past year we did issue over 175 fire permits in the Town of Goshen. We thank you for extending your courtesy to our families and to call ahead of time for your fire permits.

In 2012 we did have several forest fire incidents in Goshen. The major one was a spark from an outdoor wood furnace caught the backyard of a home on fire, as well as damaging the home, burning up a canoe and some other debris around the yard. This particular fire was on a VERY HIGH FIRE DANGER DAY with high temps and high winds in May. We were fortunate that this fire was stopped just feet away from extending into the hillside forest it was heading for. A second incident was someone left a hot campfire from the night before and it rekindled and spread to their yard and almost caught the house on fire. *In mentioning this I cannot stress enough that it is important to keep a green space around your home and to keep the area around your Outdoor Furnaces and fire pits cleaned up.* Another incident that is causing a problem are illegal campfires out on the area of class six roads. Quite often these fires are not extinguished prior to the people leaving. This puts Goshen in a potential danger for a large forest fire. So if you see something out of the ordinary, please call 911 and have us come out and inspect, and put the fire out.

We continue to maintain the1968 Ford F250 All Wheel Drive Forest Fire Fighting Vehicle. Overall this vehicle performs well for its age, but at any time a vehicle of this age could have a major issue. Looking to the future needs for the Town of Goshen to replace this truck, we continue to request your support for the appropriation to the capital reserve request for the Forest Fire Fighting Vehicle.

I do like to remind you that you are responsible for any fire that you light. Per NH State laws you could be held financially responsible for any cost to extinguish, any damage associated with a fire that gets away from you, or caused by you. NHDES also reminds you that it is illegal to burn any trash, plastics, painted, or ply-wood, furniture, or demolition debris. None of the listed items should ever be burnt in a woodstove or an outside furnace – it is best to dispose of them at the transfer station. This keeps the carcinogens and dioxins pollutants out of the air.

Daniel Peterson,
Goshen Forest Fire Warden

Call 911 for any and all EMERGENCY CALLS — in NH Call 911.

Goshen Fire Rescue and Forest Fire Department personnel are dispatched through SWNHDFMA, located in Keene NH. The non Emergency number is 352-1291.

Goshen Fire Station Non Emergency number is 863-2525

FOR FIRE PERMITS IN GOSHEN PLEASE CONTACT ONE OF US AFTER 5 PM

DAN PETERSON 863-4506, JOHN HERR 863-6803, CHRIS MOEN 865-5016, CLARK WAMSLEY 863-1009, JACK WARBURTON 863-2575

Highway Department

In addition to regular highway maintenance and repair, these are some of the things that were accomplished by the Highway Department in 2012:*

- Finished ditching on hills;
- New insulation in the shop "really tightened up the old barn;"
- Painted the sides of the town garage with roofing silicon to prevent leaks;
- Rebuilt the Mack truck body;
- Built doors on the salt shed; and
- Rebuilt both York rakes.

Plans for 2013 include:

- Brush and ditch more roads this year;
- Ditch Province Road and replace culverts;
- Rebuild part of Badger Road.

Special thanks go to George Peck and Gordy Bartlett for their help this year.

Kevin Bevilacqua, Road Agent

* Mud season was one for the record books this year!!!

Historical Society

The Goshen Historical Society continues to preserve and protect the many papers and artifacts collected since its founding in 1969. There are now over 600 entries in the data base. A hard copy and disc of this data base is now available in the Olive G. Pettis Library for research.

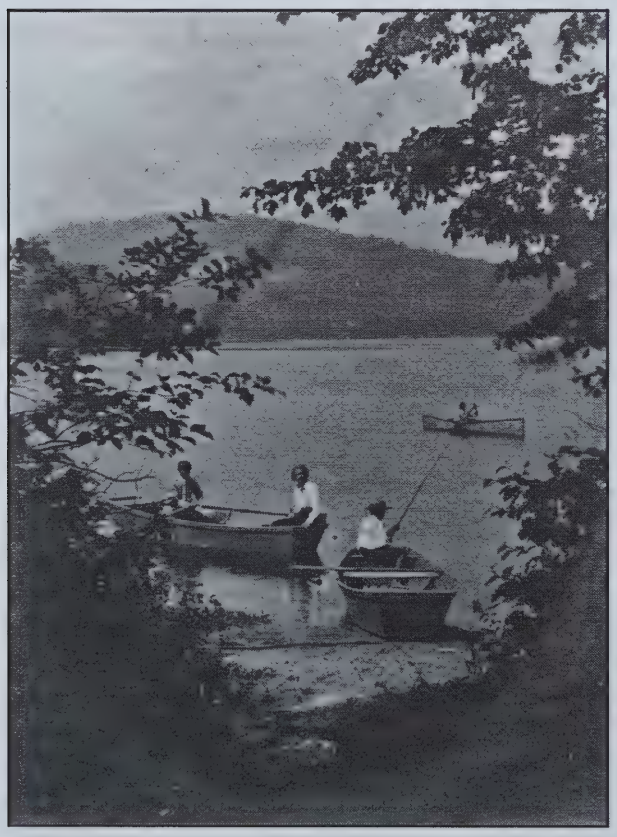
We had one program in 2012 based on the scanned 1890's glass plate negatives of Elmer and Arthur Nelson. We presented it twice by joining forces with the Lempster and Washington Historical Societies and asking the question, *"Where is this House?"* The program, along with a reading from the accompanying journals, was well received and provided lively discussion and a few answers.

Following up on a suggestion from Sandy Sonnichsen at our annual meeting, we submitted a proposal to the NH Department of Cultural Resources for a grant through the Conservation License Plate Grant Program (Moose Plate Grant) to preserve three recently acquired Goshen ledgers that include town inventories and business activities for the years 1792-1869.

John and Mary Wirkkala provided the text and Bea Jillette took the photos for the proposal. In late September we learned that the grant application had been approved. The ledgers now belong to the town and after restoration will be stored with other important historical documents in the town office.

This furthers one of the goals of the Historical Society which is to preserve and make available to the public items pertaining to the history of our town.

Respectfully submitted,
Pat Stephan, Secretary



Fishing on Rand Pond, July 26, 1901

ABOVE: Olive G. Pettis

RIGHT: Capt. John Williams Gunnison Ambrotype

The demise of Elezear Farr's School for Girls on Badger Road

A copy of detail vendor expense's available in town office

Income & Expenses

	Jan - Dec 12
Income	
3100 · TAXES	
3110-03 · Tax Overpayment	4,279.58
3110.01 · Prop Tax Interest	7,942.67
3110.02 · Property Tax	532,046.00
3110.05 · Redemptions Interest Income	23,453.82
3185.00 · Timber Tax	12,308.70
3185.02 · Excavation Tax	109.72
3199 · Abatements	(1,181.52)
Total 3100 · TAXES	578,958.97
3200 · Licenses, Permits, Fees	
3210.01 · Other Permits and Fees	199.50
3210.02 · Driveway Regulations	75.00
3210.03 · Copy of Checklist	675.00
3210.04 · NSF	30.00
3210.05 · Building Permits	229.56
3210.07 · Zoning Regulations	5.00
3210.08 · Sub-Division Fees	435.00
3210.11 · Copies & Faxes	86.45
3220.01 · Vechicle Registration	102,121.00
3220.02 · Ma Fees	3,416.00
3220.03 · Title Fees	274.00
3220.1z · UCC	90.00
3240-02 · Town Dog	1,653.50
3240-04 · Dog - Late Fee	36.00
3260-05 · Vital Statistics	410.00
3200 · Licenses, Permits, Fees - Other	383.20
Total 3200 · Licenses, Permits, Fees	110,119.21
3351. · Shared Revenue Block Grant	11,587.80
3352. · Meals & Room Tax Distribution	36,044.68
3353. · Highway Block Grant	15,838.42
3356. · State & Fed. Forest Land Reimb	551.99
3359. · Other State Grants & Reimb	54,212.25
3359.01 · DWI Patrols (from the state)	3,164.91
3359.02 · Speed Patrol Grants	4,478.24
3401. · INCOME DEPARTMENTS	45.03
3401.14 · Planning Board Income	4,938.12
3401.1a · Other income	1,548.95
3401.4 · Police Department-	694.41

3401.41 · Police Department Reports	335.00
3401.43 · Pistol Permits	240.00
3401.87 · Refund/Returns/Overpayments	740.12
3501.01 · Sale of Municipal Property	4,908.00
3503. · Rent - Town Buildings	150.00
3911. · Transfer Funds From T.S. Fund	27,646.20
3911.01 · Transfer from Capital Reserve	49,706.96
45000 · Investments	
45030 · Interest-Savings, Short-term CD	63.99
Total 45000 · Investments	63.99
Total Income	905,973.25
Expense	
4130 · EXECUTIVE	
4130.01 · Admin. Asst. - Salary	25,076.44
4130.02 · Selectmen salary	8,900.04
4130.05 · Administrative Asst - Holiday	684.00
4130.07 · Admin Asst pers.	114.00
4130.12 · Professional Dues	647.27
4130.13 · Post office box rent (S.B.)	100.00
4130.14 · Postage {S.B.}	365.32
4130.15 · Office Supplies	951.28
4130.16 · Copier Supplies	183.61
4130.17 · Copier Maintenance	360.00
4130.20 · Tax Map Update	500.00
4130.21 · Advertising {S.B.}	88.66
4130.23 · S.B. Internet service	219.86
4130.24 · Town Report	1,208.55
4130.27 · Admin Comp & Software	703.60
4130.32 · Forestry	160.00
4130.33 · Admin Sick Pay	60.56
4130 · EXECUTIVE - Other	53.49
Total 4130 · EXECUTIVE	40,376.68
4140 · ELECTION AND REGISTRATIONS	
4040.18 · Overpayment Reg.	209.00
4140.01 · Town Clerk Salary	10,113.01
4140.02 · Deputy Town Clerk Salary	8,402.75
4140.03 · Municipal Agent Fees	1,126.25
4140.05 · Dept Town Clerk Holiday	176.25
4140.07 · Dep Town Clerk Vacation	218.50

4140.11 · Moderator	300.00
4140.12 · Supervisor of Checklist	325.00
4140.13 · Ballot Clerk Salary	1,100.00
4140.14 · Meals (elections)	974.77
4140.15 · Misc Elections expenses	25.00
4140.16 · Vitals	88.00
4140.17 · Dog License Tags	905.79
4140.19 · Advertising T.C.	84.20
4140.20 · Dues & Fees	82.50
4140.21 · Post of Box Rent	50.00
4140.22 · Town Clerk Mileage	347.99
4140.23 · Town Clerk postage	548.60
4140.24 · Office Supplies Town Clerk	403.19
4140.25 · T Clerk Internet Service	239.88
4140.26 · Comp Software and Support	839.98
4140.28 · Training/Seminars	140.00
4140.3a · Town Clerk retro	109.75
Total 4140 · ELECTION AND REGISTRATIONS	26,810.41
4150 · FINICIAL ADMINISTRATION	
4150.00 · Tax Collector Salary	10,112.99
4150.02 · Dep Tax Collector - Salary	8,402.75
4150.04 · Dep. Tax Collector Holiday	356.25
4150.10 · Dep Tax col Vacation	218.50
4150.11 · Tax Collector retro	109.75
4150.12 · Treasurer Salary	3,200.04
4150.13 · Deputy Treasurer	50.00
4150.14 · Treasures Mileage Train & Due	40.00
4150.15 · Treasurer Postage supplies	388.30
4150.16 · Salaries - Trustee of Trust Fun	200.00
4150.20 · Redemptions	116.90
4150.21 · Tax Internet Service	259.83
4150.22 · Post Office Box Rent	50.00
4150.24 · Tax Collector Mileage	347.98
4150.25 · Lien Recording	1,465.00
4150.26 · Tax Collector Support/Software	1,809.99
4150.27 · Tax Collector Office Supplies	570.17
4150.28 · Tax Collector Postage	30.00
4150.30 · Tax Collector Dues & Workshops	57.50
4150.33 · Postage T.C.	24.00
4150.34 · Audit	8,600.00
4151.19 · Storage Box	125.00

4150 · FINICIAL ADMINISTRATION - Other	684.85
Total 4150 · FINICIAL ADMINISTRATION	37,219.80
4152 · REVALUATION OF PROPERTY	3,690.67
4153 · LEGAL EXPENSES	
4153.01 · Legal - Zoning	2,644.44
4153.02 · Legal Selectmen	4,188.18
4153.03 · Plan board Legal	991.46
4153.04 · Legal-Tax Collector	276.44
4153 · LEGAL EXPENSES - Other	492.78
Total 4153 · LEGAL EXPENSES	8,593.30
4155 · PERSONNEL ADMINISRATION	
2020.1A · Highway Co ret. co paid	8,291.34
Total 4155 · PERSONNEL ADMINISRATION	8,291.34
4155.06 · Highway Ret.	
4137.07 · Unemployment Comp.	1,732.00
Total 4155.06 · Highway Ret.	1,732.00
4191 · PLANNING & ZONING	
4191.01 · Planning Board Sec.	971.75
4191.02 · P.B. Office supplies	14.99
4191.03 · Plan Board Computer & Supplies	21.49
4191.04 · P.B. Chair Pay	1,000.00
4191.05 · Planning Board Advertising	387.06
4191.07 · Planning Board Postage	752.14
4191.08 · Master Plan Update	393.70
4191.09 · Zoning Board Sec.	558.00
4191.10 · Zoning Board Misc	471.97
4191.12 · Zoning Board Chair	250.00
4191.13 · Reference material	117.92
Total 4191 · PLANNING & ZONING	4,939.02
4194 · GENERAL GOVERMENT BUILDINGS	
4194.01 · Heating Town Hall	3,725.80
4194.02 · Heating Fire Depart	2,551.49
4194.03 · Library - Heat	3,207.01
4194.04 · Heating-Highway	4,155.48
4194.06 · Telephone Town Hall	2,312.72
4194.07 · Telephone Fire Department	1,126.52
4194.08 · Library Telephone	757.05

4194.09 · Highway - Telephone	496.02
4194.10 · Transfer Station - Telephone	477.03
4194.11 · Library - Electricity	1,112.45
4194.12 · Fire - Electricity	1,028.45
4194.13 · Electric town hall	2,755.41
4194.14 · Electric - Highway	1,269.18
4194.18 · Town Hall Maintenance & Repair	2,948.13
4194.22 · Cleaning supplies	79.13
4194.23 · Town Hall Security	336.00
4194.24 · Town Hall Misc	1.38
4194.25 · Bid ads	156.00
4194.27 · Custodian - Salary	954.93
4194.28 · Goshen Garden Club	500.00
4194.29 · Mowing - Town Hall	93.00
4194.31 · defrib. maint	95.78
4194.33 · Library maintenance	1,237.31
Total 4194 · GENERAL GOVERMENT BUILAINGS	31,376.27
4195 · CEMETERIES	4,987.34
4196 · INSURANCES	
4196.01 · Health Insurance	39,622.65
4196.02 · Dental Insurance	3,736.92
4196.03 · Life Insurance	129.60
4196.05 · Property Insurance & Vech	20,444.38
4196.06 · Workers Comp Insurance	3,870.00
Total 4196 · INSURANCES	67,803.55
4197 · ADVERTISING AND REGIONAL ASSC.	1,011.69
4210 · PUBLIC SAFETY	
4210-09 · Gasoline - P.D.	4,545.45
4210.00 · Full Time Police Department	38,376.00
4210.01 · Police Chief	9,999.96
4210.05 · Vehicle maintenance and repair	2,334.90
4210.06 · Equipment Maintenance & Repair	1,542.49
4210.07 · P.D. Equipment Purchases	176.95
4210.08 · Dispatch Service	7,191.00
4210.11 · Computer/Software	1,329.99
4210.12 · P.D. Dues/Fees	50.00
4210.13 · P.D. Mileage Meals & Tolls	88.25
4210.15 · Postage & Shipping P.D.	13.87
4210.16 · P.D.Clothing, etc	624.70
4210.23 · Part Time P.D.	3,480.00

4210.29 · Speed Grant	5,728.00
4210.30 · DWI Grant	1,432.00
4210.31 · Supplies	458.56
4210.32 · P.D. Internet Service	239.83
4210.33 · Communication	5,312.03
4210.34 · Office Supplies Police	82.22
Total 4210 · PUBLIC SAFETY	83,006.20
4215 · AMBULANCE	6,900.00
4220 · FIRE	
4220.01 · Compensation-Chief	1,000.00
4220.02 · Training Fire Dept	1,300.00
4220.03 · Mileage Meals Tolls F.D.	1,248.75
4220.05 · Fire Dept Misc	74.38
4220.06 · Supplies Fire Dept	280.48
4220.07 · Misc Fire Dept	25.79
4220.08 · F.D. Internet - Wild Blue	1,064.40
4220.09 · Computer & Software	849.98
4220.10 · SWNH Fire Mutual Aid	9,295.00
4220.11 · Postage F.D.	100.00
4220.12 · Diesel Fuels	1,241.12
4220.13 · Equipment	1,288.19
4220.14 · Dues/Fees	250.00
4220.15 · Equipment Repair	2,720.87
4220.16 · Cell phone	677.49
4220.17 · Gasoline	369.39
4220.18 · Vec Maintenance & Repair	14,909.49
4220.19 · Fire Equipment	54.98
4220.21 · Rescue Training & Dues	865.00
4220.22 · Rescue Supplies & Equipment	2,449.05
4220.23 · Rescue Misc	9.78
4220.24 · Forest Fire Apporiation	1,366.40
4220 · FIRE - Other	30.50
Total 4220 · FIRE	41,471.04
4240 · BUILDING INSPECTOR	
4240.01 · Supplies	4.99
4240 · BUILDING INSPECTOR - Other	379.56
Total 4240 · BUILDING INSPECTOR	384.55
4290 · EMERGENCY MANAGEMENT	509.98
4311 · HIGHWAY ADMINISTRATION	

4311.01 · Road Agent	32,794.00
4311.02 · Road Agent OT	3,276.75
4311.03 · Road Agent Holiday	528.00
4311.04 · Asst. Road Agent	28,272.13
4311.05 · Asst Road Agent O.T.	2,490.29
4311.06 · Sick Pay Highway	381.00
4311.07 · Hwy Personal day	390.00
4311.08 · Holiday Pay Hwy	964.00
4311.10 · Highway Helper	97.75
4311.11 · Highway Helper O.T.	46.00
4311.12 · Retro-Active Pay	1,093.00
4311.13 · Highway Work on Holiday	76.50
431109. · Highway Vacation	1,705.50
Total 4311 · HIGHWAY ADMINISTRATION	72,114.92
4312 · HIGHWAY AND STREETS	
4312.02 · Garage Supplies/Tools	3,729.03
4312.03 · U.S. Cellular hwy	1,192.18
4312.04 · Physical Drug & Alcohol Test	140.00
4312.09 · Safety Equipment and Clothing	152.99
4312.10 · Professional Dues - Highway	110.00
4312.16 · Misc - Highway	15.00
4312.17 · Salt shed material	1,159.94
4312.18 · Asphalt	1,426.50
4312.19 · Salt	2,182.95
4312.20 · Gravel	9,476.11
4312.21 · Paving	454.18
4312.23 · Winter Sand	6,500.00
4312.24 · Chloride	1,487.98
4312.26 · Vech Gas	439.49
4312.27 · Diesel	13,080.17
4312.28 · Road Maintenance & Repair	1,516.98
4312.29 · Roadside Maintenance & Repair	258.94
4312.30 · Vec Maintenance & Repair-Hwy	13,000.06
4312.31 · Equipment Rental	11,668.28
4312.32 · Equipment maintenance repair	1,395.28
4312.33 · Culverts	409.99
4312.34 · Sand & Stone	10,736.47
Total 4312 · HIGHWAY AND STREETS	80,532.52
4316 · STREET LIGHTING	447.84
4321 · TRANSFER STATION ADMINISTRATION	

4321.01 · Transfer Station Salary	18,611.09
Total 4321 · TRANSFER STATION ADMINISTRATION	18,611.09
4324 · TRANSFER STATION	
4324.02 · disposal fibers-mixed	(1,476.57)
4324.03 · Disposal Fees	4,735.27
4324.06 · Elect-Gaylord	521.65
4324.09 · Comingle-W/O glass	385.94
4324.13 · Trucking C&D	495.55
4324.14 · Tipping Fee	11,229.20
4324.15 · Trucking Trash	6,470.00
4324.16 · Hauling & Transportation NRRA	2,677.00
4324.17 · Water Quality Monitoring	4,011.77
4324.19 · Landfill Post-Closure Report	6,120.75
4324.25 · Propane- Transfer Station	83.00
4324.29 · Training, Meals, Mileage	448.95
4324.30 · Workshops & Dues	40.50
4324.31 · Hazardous Waste Day	311.20
4324.32 · Coupons, Stickers, Signs	41.99
4324.34 · Preventative maintenance T.S.	725.25
4324.38 · Shop Supplies - Small Tools	467.73
4324.42 · Ron's Johns cleaning	900.00
4324.43 · Electronics	671.11
4324.44 · Lights	154.63
Total 4324 · TRANSFER STATION	39,014.92
4326 · SEWAGE COLLECTION AND DISPOSAL	1,111.50
4414 · HEALTH & PEST CONTROL	
4414.02 · Health Officer Salary	800.00
4414.04 · Health Concern Testing	120.00
Total 4414 · HEALTH & PEST CONTROL	920.00
4415 · HEALTH AGENCIES	
4415.01 · Sullivan County Hospice	250.00
4415.02 · Southwest Com Services	600.00
4415.03 · West Central Services	908.00
4415.05 · NH Visiting Nurse Assn.	2,236.00
4415.06 · Meals on Wheels (sul county)	225.00
4415.07 · Community Alliance	100.00
4415.08 · Newport Food Pantry	1,000.00
4415.09 · Turning Points Network	350.00
4415.10 · Newport Senior Center	300.00

4415.11 · Pathways	613.00
Total 4415 · HEALTH AGENCIES	6,582.00
4440. · WELFARE	
4441.01 · Welfare Salary	2,000.00
4441.02 · Workshop & Dues	30.00
4441.04 · Misc Expenses	5.75
4442 · Direct Assistance	20,000.00
Total 4440. · WELFARE	22,035.75
4450 · LIBRARY	22,931.00
4611.00 · Conservation Commission Expense	900.00
4853 · PARRIOTIC PURPOSES	318.15
4900 · 4900 Capital Layouts	
4900.01 · Art. 15 Police Cruiser	13,300.00
4900.02 · Article 14 Radio	787.68
4900.03 · Article 12 Insulation Hwy	15,714.00
4900.04 · Article 13 Generator	10,000.00
Total 4900 · 4900 Capital Layouts	39,801.68
4915-01 · Police Cruiser (1978)	17,300.00
4915.00 · Transfer to CRF	68,907.00
4915.21 · Town Building Maint. (2011)	7,774.89
4916.07 · Beautification CRF	21,035.66
4916.aa · Welfare expense - EXPENSE	6,645.75
Total Expense	796,088.51
Other Income/Expense	
Other Income	
4931 · County Taxes	
4931a · County Taxes Assessed	219,014.00
4931b · County taxes paid	(219,014.00)
Total 4931 · County Taxes	0.00
4933 · Local School Taxes	
4933a · Local School Tax Assessed	689,179.00
4933b · Local School Taxes Paid	(689,179.00)
Total 4933 · Local School Taxes	0.00
4939 · State School Taxes	
4939a · State School Taxes Assessed	177,946.00
4939b · State School Taxes Paid	(177,946.00)

Olive G. Pettis Library

The basic responsibility of the Trustees of the Olive G. Pettis Library is to address the legal, financial, and procedural requirements of our positions. To this end, we have attended training sessions provided by the New Hampshire Library Trustees' Association, we have budgeted our funds carefully, and we have maintained careful records of our activities.

One new Trustee, Jonathan Purick, joined our Board as an elected member in March. Otherwise, our membership remained the same as in 2011, both for elected Trustees and for Alternates. All Trustees extended themselves in giving their time and support to the library and in working with our Librarian, Cyndi Phillips, to provide the best possible services to the community. Thanks to the assistance of Karen Winterholer, you can now find the minutes of our business meetings posted under the Library link on the Town's Web site. We have updated our policy documents as needed for changing times – these documents are available in the Library to anyone who is interested.

The challenges and excitement of the job of the Trustees comes not from the day-to-day and month-to-month business, however, but from working with the Librarian to keep our library offerings up-to-date and responsive to community needs and interests. Upgrades to technology and to our collection of materials, sponsorship of public events, good usage of the library interior, and maintenance of the building all fall under our purview.

Technology and Collection

Taking advantage of favorable terms offered by WinCycle, we replaced all three of the library's aging desk computers this year. We purchased three IBM Lenovo towers and one IMAC G5 system for patron use.

In response to interest expressed in our survey of the community, we purchased two Kindle e-book readers, which the public will be able to borrow. In 2013, we plan to participate in the New Hampshire State Library's downloadable books program. This program will replace our current participation in the DVD and Audio Book lending program sponsored by the Libraries of the Upper Valley Co-op, which has become under-utilized.

Throughout 2012, cataloguing of our collection through the LibraryWorld system has continued. Many thanks go to Trisha LaBossiere for her dedicated volunteer work in this effort.

Patrons now have digital library cards for quick scanning of loaned materials.

Internet access for general use and for downloading e-books will be enhanced when installation of high-speed service via the "Fast Roads" fiber optic system is introduced in 2013.

Public Events

In February we held a program under the sponsorship of the New Hampshire Humanities Council called "New Hampshire on Skis." This program, which was presented by E. John B. Allen, Historian of the New England Ski Museum, attracted about two dozen enthusiastic attendees.

At our annual Rabies Clinic in April, 55 animals were immunized, and 15 dogs were registered at the Town Office. Our thanks go to the Town Clerk for keeping the Town Office open that day, and to the Fire Department for lending us their space and support.

Our Easter party attracted over 30 children (and many parents) for an Easter egg hunt, games, and refreshments.

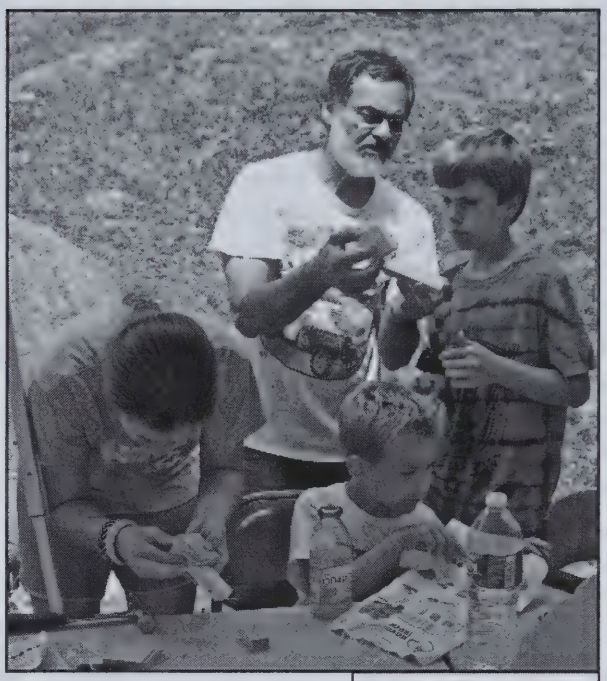
Our Summer Library Camp, organized and run by Librarian Cyndi Phillips, was an outstanding success. Running for a full week, Monday through Friday, it attracted 25 young participants. The Library's Teen Council and many generous volunteers from the community were critical in making this a much enjoyed and memorable program.

In August, Mike Pride – historian, author, Editor Emeritus of the Concord Monitor, and summer resident of Goshen – made a presentation on "New Hampshire in the Civil War." Over 35 people came to hear the talk and to pepper Mr. Pride with questions.

Just before Halloween, the Library sponsored a scarecrow-building party, at which teams of kids and their parents joined in constructing 13 scarecrows. Two days later, in anticipation of Hurricane Sandy, the Trustees removed the scarecrows to the Town Hall for the duration of the storm, and then re-erected them on the Library lawn for the continuing enjoyment of passers-by.

On December 8 we held a Holiday party, which included a Cookie Walk, a Raffle, games and story-reading for children, and an opportunity for children to visit with Santa Claus. Our thanks go to Russell Lamson for holding 22 children on his knees, to Tracy Bevilacqua for organizing and running the sold-out Cookie Walk, and to the donors of the many attractive and popular raffle items.

On January 26, 2013, we are scheduled to present another program under the sponsorship of the New Hampshire Humanities



Council. This will feature Bob Cottrell, who will talk about New Hampshire's state dog, the Chinook. A Chinook dog will be present and a dog sled will be on display at this event.

The Library Interior

Library patrons will have noticed that the foyer, which formerly housed the Librarian's desk, is now a comfortable area for reading and doing homework, while the Librarian's desk has moved to a less obtrusive corner of the main room.

The Librarian has acquired a storage cabinet to house the many supplies that are kept on hand for children's projects and special events.

The Librarian has also replaced our old work table with two new tables, better suited to work projects and meetings.

The Trustees have purchased a weather radio, so that the Librarian and patrons will be alerted to any impending hazardous weather events.

For the Librarian's safety, the Trustees have installed a chime on the foyer entrance door.

Alternate Trustee Bea Jillette donated a movable events sign for display outside the library.

Building Maintenance

The biggest building maintenance challenge of 2012 occurred in January when critters made entry into the attic, basement, and heating ducts of the Library and necessitated the closing of the library for nine days while clean-up could take place. The critters had used insulation from the attic and ducts for nesting, and when the furnace ran, it blew health-threatening fiberglass particles throughout the Library. Librarian Cyndi Phillips took charge of organizing the clean-up, while Trustee Steve Belden worked on repairs along with Ed Peckham and Gary Dennis. Our thanks to all who came to our rescue.

Trustee Don Bailey, with permission from the Selectmen, made repairs to the ailing front porch of the Library. He made sure all nails were securely in place and no longer posed a hazard to visitors.

Throughout this report, you will have noticed that we have mentioned the help of many people who have contributed time and resources to making the Library a better place for all of us. There are many others who have been extremely generous as well. For example, Kevin Bevilacqua worked with Trustee Don Bailey to erect the posts for our blue Library logo signs on Route 10. Allen Howe donated a scanner for use by patrons and staff. Elaine Bevilacqua, Trisha LaBossiere, and John Brow were recognized by the Trustees for their outstanding volunteer service to the library during the year. Substitutes for the Librarian have been very generous in pitching in, often on short notice, when the Librarian was absent; thanks for this go to Elaine Bevilacqua, Pam Mitchell, and Michelle Dube. Many other individuals and businesses have also donated money, books, and other useful items. We are grateful to all of you.

Finally, the thanks of the Trustees go to Librarian Cyndi Phillips, who continues to dedicate herself to the daily operation of the Library and to its steady growth as an increasingly exciting community gathering place. Not described in this report of the Trustees are the many programs that Cyndi organizes and runs by herself, with minimal input from the Trustees. These include the ongoing programs of Homework Help for students, Book Discussion Group for adults, Story Time for kids, Busy Fingers needlework group, and Teen Council events. In addition, we should emphasize again that while Trustees and volunteers contributed to the success of the 2012 Library Camp, that event would not have taken place had it not been for the inspiration, organizing ability, and many dedicated hours donated by Cyndi.

The Trustees hold regular business meetings on the third Tuesday of each month, starting at 6:30 p.m. The meetings are held at the library and are open to the public. Minutes of our meetings are posted at the library, on the Town's Web site (www.goshennh.org), and at the Post Office.

The library is open on Tuesday, Wednesday, and Thursday from 2:00 p.m. to 7:00 p.m. and on Friday and Saturday from 10:00 a.m. to 2:00 p.m. Any seasonal or other changes in these hours are posted outside the library building.

We would be happy to see you at our meetings, at the library during regular hours, and at any of our various special events. The Olive G. Pettis Library is here for you, the residents of Goshen, and we hope that you will take advantage of this community resource.

Respectfully Submitted,
Mary Wirkkala, Chairperson,
Board of Trustees, Olive G. Pettis Library

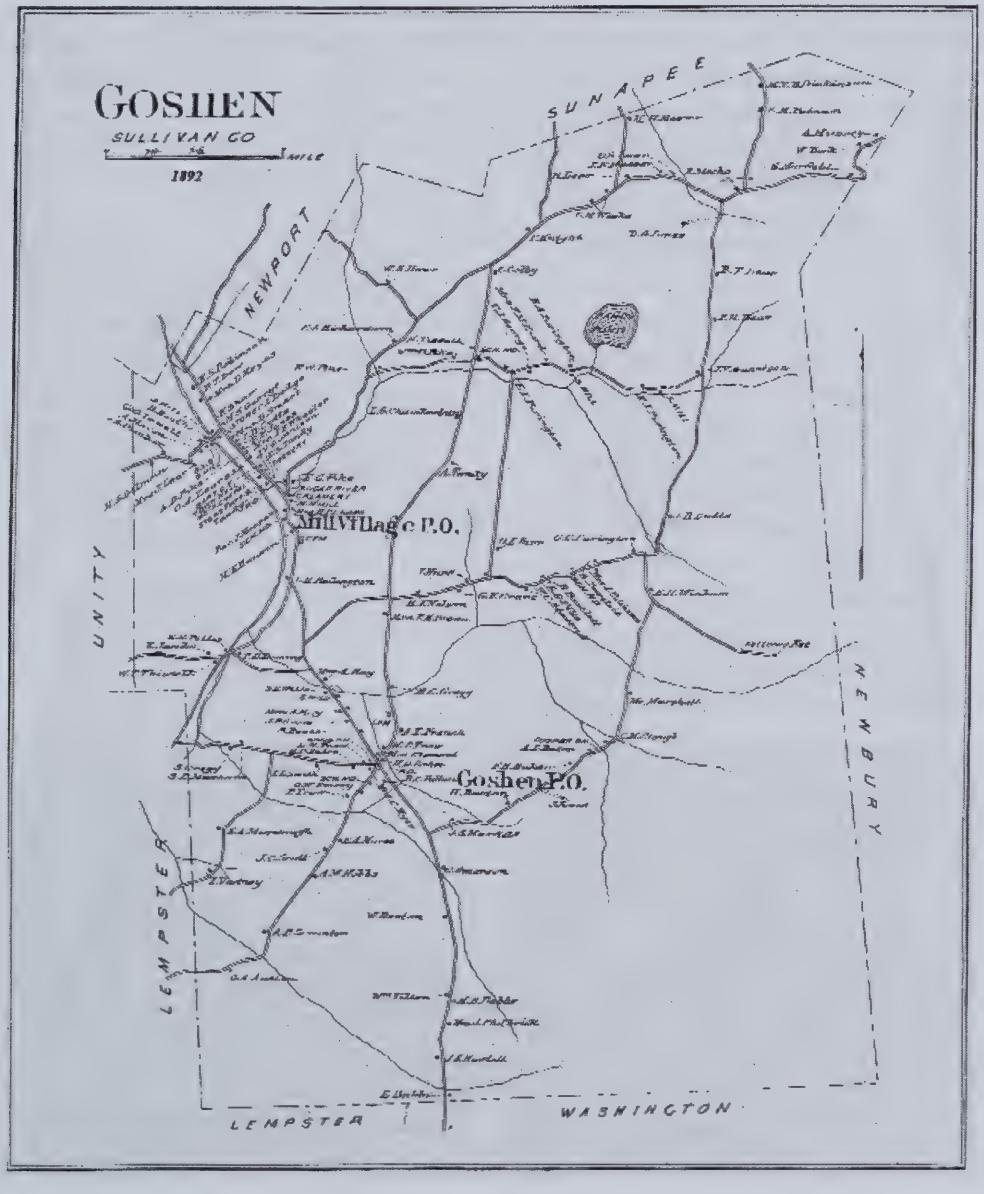
Planning Board

The board saw a large number of residents get involved in meetings this year; it was great to get all of the feedback from the community.

I would like to personally thank everyone for voicing their opinions. Also I would like to thank Karen Winterholer for her work on the town website.

The Board made a lot of decisions this year – some minor and some major. All and all I felt the board worked well together to make the best decisions for the town based on what we had for feedback from the residents.

Respectfully Submitted, Ed Peckham, Chair
Doug O'Clair, Vice Chair
John Wirkkala
George Hebert
Chip Ball (Selectman Representative)
Alternate Members: Alicea Bursey, Steve Bursey, Rich Moen, Jonathon Purick and Allen Howe.



1892 Town Map of Goshen

Police Department

The year of 2012 was one of the busiest years the department has had that I can remember. Our calls for service this year topped 1,300 calls. These calls ranged from class A Felony minor to traffic violations (See 2012 Graph). We saw a large increase in serious crimes this year. We investigated 10 burglaries this calendar year.

I am very happy to report that through the efforts of the Goshen, Sunapee, and Bradford Police Departments arrests have been made on three of the burglaries. Through a tip from a citizen we were able to solve another 3 burglaries where two more arrests were made. Many hours were spent working on these burglary cases that did not allow as much road patrol as we like to provide. Numerous trips were made around the state following up on leads and tips that ultimately led to the arrests of the suspects.

With the rash of Burglaries that were occurring we felt it was important to reach out to the community for help and offer some tips on how to keep your residences safe. Officer Lamson and I offered a Community Awareness meeting held here at the Town Hall. It was very well attended, and I feel that we were able to provide good information to the community. It was very nice to see the calls we received from the community about suspicious activity that they have observed in the town. Your calls make this a safer community.

In March of 2012 the Town voted to allow us to upgrade our oldest cruiser. We purchased a 2013 Ford Police utility cruiser. This car has a v-6 and is better on fuel than the last cruiser. The new cruiser is also 4 wheel drive. The old cruiser was sold at the state surplus auction. Please stop by anytime to take a look at the new cruiser. We are very happy with the new cruiser and again would like to thank the citizens for supporting us in this purchase.

In 2012 the police department received 3 grants that allowed extra road patrols. The grants that we received were for DWI Patrols, Enforcement Patrols, and Operation Safe Commute that is a state-wide grant program performed by all approved communities on the same dates and times. Numerous arrests were made during these grants and citations issued.

I would like to thank the fire department and highway department for the assistance they continue to give us every year. They have been doing a great job.

House check requests continue to go up. We are happy to check on your residence while you are away. Please contact us any time with questions or concerns. We continue to look forward to serving you in 2013.

Sincerely,
Chief Edward Andersen

Russell Lamson demonstrates the new cruiser and fingerprinting to Library Summer Camp participants.

Calls For Service	2011	2012	+/-
Be on the look out	1	0	-1
Theft	18	19	1
Assault	3	2	-1
Criminal Threatening	4	6	2
Criminal Trespass	4	0	-4
Fraud	5	3	-2
Reckless Driving	1	2	1
Negligent Driving	0	2	2
Criminal Mischief	6	8	2
Traffic Offense Warnings	376	395	19
Motor Vehicle Complaints	0	9	9
Driving After Suspension	12	3	-9
DWI	4	3	-1
Abandonned Vehicle	12	2	-10
Motor Vehicle Unlock	0	0	0
Parking Violations	0	0	0
Parking Complaint	0	0	0
OHRV Complaints	3	0	-3
OHRV Citations	0	0	0
Littering –Illegal Dumping	0	1	1
Animal – Complaint	41	32	-9
Assist-Fire/Police/Ambulance	50	32	-18
Assist-Public Works/EOC	3	5	2
Missing Person	1	1	0
Citizen Request Assistance	28	17	-11
House Check Requests	7	37	30
Business Checked	4	10	6
Welfare Check	7	5	-2
Public Relations/Lectures	2	1	-1
Paper Work Relay/Service	12	11	-1
Civil Issue/Stand By	8	3	-5
Warrants Criminal	0	5	5
Wires Down	11	3	-8
Other	13	9	-4
Fingerprints for School	13	5	-8
Residential Lockout	0	0	0
Property Returned	2	0	-2
Complaint on Employee	0	0	0
	651	631	

Calls For Service	2011	2012	+/-
Death Notification/Suicide	1	5	4
Arrests	12	30	18
Rape/Sexual Assault	0	5	5
Domestic Dispute	5	10	5
Disorderly Conduct	1	1	0
Burglary	2	10	8
Fraud Bad Checks	0	3	3
Fraud Credit Card	0	0	0
Harassing	8	15	7
Pistol License	22	18	-4
Traffic Offense Citation	110	168	58
Possession of Drugs	2	1	-1
Traffic Accident	17	16	-1
Open Container	5	3	-2
Transporting Alcohol	3	4	1
Vin Inspections	5	3	-2
Stranded Motorist	0	4	4
Road Hazard	16	8	-8
Sex Offender Registration	0	4	4
Criminal Contempt	0	0	0
Receiving Stolen Property	0	0	0
Shots Fired	3	1	-2
Noise Disturbance	12	12	0
Juvenile Complaint	5	3	-2
911	6	5	-1
House Checked	105	320	215
Building Alarm	44	21	-23
Directed Patrol/Requests	161	84	-77
Suspicious Person/Vehicle	26	25	-1
Unwanted Subject	4	2	-2
Open Door/Window	3	3	0
Search Warrants	0	5	5
Indecent Exposure	0	0	0
Police Information	12	35	23
Junkyard	3	0	-3
Property Lost	4	1	-3
Property Found	4	1	-3
Motorvehicle Repo	4	1	-3
	605	837	232

Calls for Service Total	2011	2012	+/-
	1256	1468	212

SCHEDULE OF TOWN PROPERTY

December 31, 2012

DESCRIPTIONS

Town Hall, Land & Buildings	$497,000.00
Furniture & Equipment	$62,000.00
Library, Land & Buildings	$225,000.00
Furniture & Equipment	$104,000.00
Police Department, Equipment	$7,700.00
Fire Department, Land & Building	$314,000.00
Equipment	$98,700.00
Highway / Transfer Station, Land & Bldgs	$88,000.00
Highway Department Equipment	$91,000.00
Grange, Land & Buildings	$86,000.00
Furniture & Equipment	$33,000.00
TOTAL	$1,606,400.00

2012 SUMMARY INVENTORY OF VALUATION (VALUE OF LAND ONLY)

Current Use (at C.U. values)	$894,820.00
Residential	$28,654,253.00
Commercial	$941,260.00
TOTAL OF TAXABLE LAND	$30,490,333.00

VALUES OF BUILDINGS ONLY

Residential	$41,221,570.00
Manufactured	$1,877,940.00
Commercial	$1,277,290.00
TOTAL OF TAXABLE BUILDINGS	$44,376,800.00
PUBLIC UTILITIES	$806,737.00
TOTAL VALUATION	$75,673,870.00

BEFORE EXEMPTIONS

Elderly Exemptions	$80,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	$75,753,870.00

Select Board

Thanks to the support and hard work of town employees, volunteers and town officials 2012 has been a year of improvement in many areas for the town of Goshen.

Town major building improvements include:

1. Installation of a new standing seam roof on the Fire Station, repair of the Fire Station roof truss system and improvements to the entrances.
2. Replacement of the leaking roof over the Town hall Stage.
3. Complete insulation of Town Garage and other needed renovations. These future energy saving for the Town.
4. Installation of a new backup power generator for the Town Hall.
5. Replacement of a failed oil furnace heating the Town Offices with new energy efficient propane heaters.

Progress in bringing Broadband Access to Goshen includes:

1. The installation of DSL services in much of Goshen by FairPoint Communications, with more areas planned for 2013.
2. Installation of very high speed Fiber Optic data cables into the Goshen Center Town Buildings. This was done at no cost to the Town as part of a Fast Roads Federal Grant. We look forward to this service becoming available in 2013.

Replacement of aging equipment:

1. A newer (used) tanker truck was obtained for the Fire Department.
2. A new Police cruiser.

The Board is looking forward to completing additional town improvements during 2013.

The Board thanks everyone for your support and help during the year. It has been a pleasure to serve as your Select Board.

Respectfully submitted,
Robert Bell, Chairman
Ed Anderson, Sr.
William (Chip) Ball

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2012 Tax Rate Calculation

11/9/12

TOWN/CITY: GOSHEN

Gross Appropriations	804,895
Less: Revenues	277,853
	0
Add: Overlay (RSA 76:6)	5,004
War Service Credits	24,600

Net Town Appropriation		556,646
Special Adjustment		0

Approved Town/City Tax Effort	556,646	**TOWN RATE 7.36**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	0	0	0
Regional School Apportionment			1,296,666
Less: Education Grant			(429,541)

Education Tax (from below)	(177,946)	**LOCAL SCHOOL RATE 9.12**
Approved School(s) Tax Effort	689,179	

EDUCATION TAX

Equalized Valuation(no utilities) x	$2.390	**STATE SCHOOL RATE 2.38**
74,454,407	177,946	
Divide by Local Assessed Valuation (no utilities)		
74,777,133		

COUNTY PORTION

Due to County	219,014	
	0	

Approved County Tax Effort	219,014	**COUNTY RATE 2.90**

		TOTAL RATE 21.76
Total Property Taxes Assessed	1,642,785	
Less: War Service Credits	(24,600)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**1,618,185**	

PROOF OF RATE

		Local Assessed Valuation	Tax Rate	Assessment
Education Tax	(no utilities)	74,777,133	2.38	177,946
All Other Taxes		75,583,870	19.38	1,464,839
				1,642,785

TRC#
159

TRC#
159

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12 Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR		LEVY FOR YEAR OF THE REPORT	PRIOR LEVY YEARS 2011	2010	2009...
PROPERTY TAXES	#3110	XXXXXXXXXXXX	112854.86	0.00	-440.39
RESIDENT TAXES	#3180	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	#3120	XXXXXXXXXXXX	0.00	0.00	0.00
YIELD TAXES	#3185	XXXXXXXXXXXX	0.00	0.00	0.00
EXCAVATION TAX	#3187	XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES	#3189	XXXXXXXXXXXX	0.00	0.00	0.00
BETTERMENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES		XXXXXXXXXXXX	290.00	0.00	40.00
OTHER CHARGES		XXXXXXXXXXXX	0.00	0.00	0.00
PROPERTY CR BAL		0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TAXES COMMITTED THIS YEAR					
PROPERTY TAXES	#3110	1617959.10	0.00		
RESIDENT TAXES	#3180	0.00	0.00		
LAND USE CHANGE	#3120	0.00	0.00		
YIELD TAXES	#3185	12308.70	0.00		
EXCAVATION TAX	#3187	109.72	0.00		
UTILITIES	#3189	0.00	0.00		
BETTERMENT TAX		0.00	0.00		
OTHER CHARGES		30.00	0.00		
OVERPAYMENT					
PROPERTY TAXES	#3110	313.68	0.00	0.00	0.00
RESIDENT TAXES	#3180	0.00	0.00	0.00	0.00
LAND USE CHANGE	#3120	0.00	0.00	0.00	0.00
YIELD TAXES	#3185	0.00	0.00	0.00	0.00
EXCAVATION TAX	#3187	0.00	0.00	0.00	0.00
UTILITIES	#3189	0.00	0.00	0.00	0.00
BETTERMENT TAX		0.00	0.00	0.00	0.00
INTEREST		0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00
OTHER CHARGES		0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS					
COLLECT.INT.-LATE TAXES	#3190	994.09	6006.27	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	0.00	963.00	0.00	0.00
TOTAL DEBITS		1631715.29	120114.13	0.00	-400.39

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12 Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	PRIOR LEVY YEARS 2011	2010	2009...
PROPERTY TAXES	1502811.48	62975.78	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	10959.34	0.00	0.00	0.00
EXCAVATION TAX	109.72	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	994.09	5985.58	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	190.00	0.00	0.00
CONVERSION TO LIEN	0.00	50708.08	0.00	0.00
COST NOT LIENED	0.00	234.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	313.68	0.00	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	857.84	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	20.69	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	115147.62	0.00	0.00	-440.39
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	491.52	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	40.00
OTHER CHARGES	30.00	0.00	0.00	0.00
PROPERTY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL CREDITS	1631715.29	120114.13	0.00	-400.39

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12 Tax Authority: Consolidated Authorities

DEBITS

DEBITS	LAST YEAR'S LEVY (2011)	PRIOR LEVY YEARS 2010	2009	2008...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	57225.82	44284.56	0.00
LIENS EXECUTED DURING YEAR	54271.44	0.00	0.00	0.00
INTEREST & COSTS	1566.43	4234.26	17459.06	0.00
TOTAL DEBITS	55837.87	61460.08	61743.62	0.00

CREDITS

REMITTED TO TREASURER	LAST YEAR'S LEVY (2011)	PRIOR LEVY YEARS 2010	2009	2008...
REDEMPTIONS	10537.57	19906.02	41745.75	0.00
INTEREST & COSTS #3190	874.43	4494.33	18085.06	0.00
ABATEMENTS OF UNREDEEMDED TAX	0.00	0.00	0.00	0.00
LIENS DEEDED TO MUNICIPALITY	0.00	0.00	0.00	0.00
UNREDEEMED LIEN BAL #1110	44425.87	37059.73	1912.81	0.00
TOTAL CREDITS	55837.87	61460.08	61743.62	0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR's SIGNATURE: Cindy L. Williams DATE: 1/9/13

TOWN CLERKS REMITTANCES TO TREASURER
YEAR ENDING DECEMBER 31, 2012

	2011 TOTALS	2012 TOTALS
Auto Permit Fees	$98,273.33$	101,121.00
Certificate of Titles	$310.00	$276.00
Municipal Agent Fees	$3,372.00	$3,414.00
Dog Licenses	$1,461.50	$1,653.50
Dog Licenses Penalties	$1.00	$36.00
UCC Filings	$105.00	$150.00
Transfer Station Revenue	$13,418.00	$15,128.00
Copies	$68.00	$86.50
Vital Statistics	$285.00	$410.00
Building Permits	$1,039.89	$229.56
Zoning Regulations		$5.00
Sub-Division Regulations		$484.50
Driveway Regulations		
Sale of Checklists	$100.00	$675.00
Sale of Masterplan		
Sale of History of Goshen		
Overpayments------		
Miscellaneous(TAXABLE PROP. LIST)	$7.00	
Miscellaneous(SUB DIV FEES)	$1,468.46	
NSF	$30.00	$30.00
Filing Fees		
Postage		
Driveway Permits		$75.00
Occupancy Permits		$ 90.00
Site-Plan Regulations		$383.20
Miscellaneous (Fix Errors)		
TOTAL	$119,939.18	$124,837.26

TOWN OF GOSHEN
TREASURER'S REPORT
CONSERVATION COMMISSION
ENDING DECEMBER 31, 2012

BEGINNING BALANCE 1/1/12	$	12,978.66
RECEIPTS:		
TOWN APPROPRIATION 2012	$	900.00
INTEREST EARNED		10.50
CURRENT USE	$	5,175.00
TOTAL RECEIPTS	$	6,085.50
EXPENSES:		
TRASH PICK UP		200.00
OTHER		705.00
TOTAL EXPENSES	$	905.00
ENDING BALANCE 12/31/12	$	18,159.16

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
TREASURER'S REPORT
RECEIVED FROM SELECTMAN
ENDING DECEMBER 31, 2012

		TOTAL
HIGHWAY BLOCK GRANT	$	27,426.22
INCOME FROM DEPARTMENTS	$	1,246.40
RENTAL OF TOWN PROPERTY	$	125.00
INSURANCE DIVIDENDS & REIMBURSEMENT	$	25.00
ROOMS AND MEALS TAX	$	36,044.68
OTHER	$	6,765.63
SALE OF MUNICIPAL PROPERTY	$	4,908.00
NH RETIREMENT OVERPAYMENT	$	193.02
POLICE	$	8,138.15
PLANNING BOARD INCOME	$	381.70
WELFARE REIMBURSEMENTS	$	25.00
RECEIVED FROM LIBRARY	$	400.00
STATE & FEDERAL REIMBURSEMENTS	$	423.84
TOTAL RECEIVED FROM SELECTMAN	$	86,102.64

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
2012 TREASURER'S REPORT
RECEIVED FROM TAX COLLECTOR
ENDING DECEMBER 31, 2012

2012 PROPERTY TAX	$	1,500,577.38
2012 PROP TAX INTEREST	$	994.09
2012 YIELD TAX	$	10,959.34
2012 OVERPAYMENT	$	4,226.16
TOTAL 2012	$	1,516,756.97
2011 PROPERTY TAX	$	63,165.78
2011 PROPERTY TAX INTEREST	$	2,656.22
2011 REDEMPTIONS	$	10,537.57
2011 REDEMPTIONS INTEREST & COSTS	$	874.43
2011 OVERPAYMENT	$	53.42
TOTAL 2011	$	77,287.42
2010 REDEMPTIONS	$	19,906.02
2010 REDEMPTIONS INTEREST & COSTS	$	4,494.33
TOTAL 2010	$	24,400.35
2009 REDEMPTIONS	$	41,745.75
2009 REDEMPTIONS INTEREST & COSTS	$	18,085.06
TOTAL 2009	$	59,830.81
TOTAL RECEIVED FROM TAX COLLECTOR	$	1,678,275.55

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
TREASURER'S REPORT
RECEIVED FROM TOWN CLERK
ENDING DECEMBER 31, 2012

MOTOR VEHICLE :	
PERMITS	$102,121.00
CERTIFICATE OF TITLES	$276.00
MUNICIPAL AGENT FEES	$3,414.00
TOTAL MOTOR VEHICLE	***$105,811.00***
TRANSFER STATION REVENUE:	
COUPONS	$15,128.00
TOTAL TRANSFER STATION	***$15,128.00***
DOG LICENSES:	
DOG LICENSES ISSUED	$1,653.50
PENALTIES	$36.00
TOTAL DOG	***$1,689.50***
MISCELLANEOUS:	
COPIES	$86.50
COPY OF CHECKLIST	$675.00
SALE OF HISTORY OF GOSHEN	
SUB-DIVISION REGULATIONS	
ZONING REGULATIONS	$5.00
DRIVEWAY REGULATIONS	
SITE PLAN REGULATIONS	
BUILDING PERMIT	$229.56
OCCUPANCY PERMIT	$90.00
DRIVEWAY PERMIT	$75.00
VITAL STATISTICS	$410.00
SALE OF MASTER PLAN	
RECORDING FEE	
FILING FEES	
UCC	$150.00
POSTAGE	
NSF	$30.00
OVERPAYMENT	
MISC FIX ERROR	
MISC	
MISC(SITE PLAN REGULATIONS)	$383.20
MISC (SUB DIVISION FEES)	$484.50
MISC (TAX MAPS)	
MISC (TAXABLE PROPERTY LIST)	
MISC (COPY OF CEMETERY BOOK)	
MISC NOTARY PUBLIC	
MISCELLANEOUS	
TOTAL MISCELLANEOUS:	***$2,618.76***
GRAND TOTAL	$125,247.26
LESS TRANSFER STATION REVENUE	$15,128.00
`	$110,119.26

TOWN OF GOSHEN
TREASURER'S REPORT
SUMMARY OF TRANSFER STATION REVENUE
ENDING DECEMBER 31, 2012

BEGINNING BALANCE 1/1/12	$	59,518.43
RECEIPTS:		
COUPONS RECEIVED FROM TOWN CLERK	$	15,128.00
RECYCLING REVENUE		5,263.41
INTEREST		56.11
TOTAL RECEIPTS	$	20,447.52
EXPENSES:		
TRANSFER STATION EXPENSE	$	39,014.92
HAUL/RENTAL CHARGE		250.00
TOTAL EXPENSES	$	39,264.92
ENDING BALANCE 12/31/12	$	40,701.03

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
TREASURER'S REPORT
SUMMARY OF GENERAL CASH FUND
ENDING DECEMBER 31, 2012

BEGINNING BALANCE 1/1/12	$	540,174.43
RECEIPTS:		
RECEIPTS FROM TAX COLLECTOR	$	1,678,275.55
RECEIPTS FROM TOWN CLERK	$	110,119.26
RECEIPTS FROM SELECTMEN	$	86,102.64
RECEIPTS FROM CAPITAL RESERVES	$	106,471.41
RECEIVED FROM TRANSFER STATION	$	39,014.92
INTEREST EARNED 2012	$	63.99
TOTAL RECEIPTS	$	2,020,047.77
EXPENSES:		
VENDOR VOUCHERS	$	1,490,016.71
PAYROLL VOUCHERS	$	198,347.40
IRS TAX PAYMENTS	$	47,454.55
WILDBLUE INTERNET TOWN OFFICE	$	959.40
WILDBLUE INTERNET FIRE STATION	$	1,064.40
CAPITAL RESERVE TRANSFERS	$	67,707.00
BANKING SUPPLIES	$	86.00
BANKING ERRORS	$	0.05
TOTAL EXPENSES	$	1,805,635.51
ENDING BALANCE 12/31/12	$	754,586.69

PREPARED BY:
HEATHER PECKHAM
TREASURER

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

For Year Ending December 31, 2012

Date of Creation	OF TRUST FUND	Purpose of Trust	INVESTED Bank, deposits,	%	***PRINCIPAL*** Beginning of Year	New Funds Created	Gains or Losses	***PRINCIPAL*** Withdrawals	Balance End of Year	INCOME Beginning of Year	Income During Year %	Income During Year Amount	During Year	End of Year	Principal & Income End of Year
1/10/92	Bridge	Re-construction			4,585.34	500.00			5,085.34	11,524.81		18.11		11,542.92	16,628.26
12/27/96	Town Hal	Restoration			2,168.96				2,168.96	7,204.98		10.14		7,215.12	9,384.08
12/30/94	Fire Fight	Personal Equipment			943.75	500.00			1,443.75	2,135.76		3.92		2,139.68	3,583.43
12/30/94	Fire Truck	Capital Reserve			-	10,000.00			10,000.00	3,608.92		8.43		3,617.35	13,617.35
12/26/90	Highway I	Truck			10,389.94	5,000.00			15,389.94	8,641.00		22.91		8,663.91	24,053.85
12/30/94	Highway I	Equipment			16,778.46	500.00			17,278.46	2,430.71		21.10		2,451.81	19,730.27
12/30/88	Dump Clo	C/R	IBIA Public		545.63				545.63	4,207.73		5.19		4,212.92	4,758.55
12/18/78	Police Cru	C/R	Deposit		13,600.00	5,000.00		17,300.00	1,300.00	3,722.52		10.96		3,733.48	5,033.48
7/29/02	Property E	C/R			23,591.61	10,000.00			33,591.61	4,775.30		35.32		4,810.62	38,402.23
1/20/06	Printing E	C/R			1,037.42	500.00			1,537.42	147.54		0.96		148.50	1,685.92
1/20/06	Technolog	C/R			4,396.39	2,500.00			6,896.39	514.36		6.51		520.87	7,417.26
7/18/07	Paved Roa	C/R			5,850.00	500.00			6,350.00	120.03		6.66		126.69	6,476.69
12/20/06	Painting o	C/R			4,750.00	500.00			5,250.00	113.24		5.57		118.81	5,368.81
7/28/08	Fire Suppo	C/R			500.00	2,500.00			3,000.00	94.00		1.50		95.50	3,095.50
7/28/08	Welfare	C/R			14,911.25	5,207.00		3,324.75	16,793.50	85.09		18.45		103.54	16,897.04
7/27/09	FD Water	C/R			1,850.00	2,000.00			3,850.00	3.76		3.16		6.92	3,856.92
7/27/09	Town Bui	C/R			50,000.00			16,277.18	33,722.82	211.71		50.73		262.44	33,985.26
4/5/10	Master Pla	C/R			500.00				500.00	-		-		-	500.00
4/12/11	Legal				10,000.00	5,000.00			15,000.00	3.56		12.94		16.50	15,016.50
4/12/11	Forestry Vehicle				3,200.00	10,000.00			13,200.00	0.86		7.97		8.83	13,208.83
4/12/11	Town Building Maintenance				3,021.50	7,500.00		4,586.31	5,935.19	1.36		4.74		6.10	5,941.29
4/12/11	Gravel Maintenance				5,000.00				5,000.00	1.66		5.54		7.20	5,007.20
Total Capital Reserve Funds					**177,620.25**	**67,707.00**		**41,488.24**	**203,839.01**	**49,548.90**	**-**	**260.81**	**-**	**49,809.71**	**253,648.72**

REPORT OF THE TRUST FUNDS OF TOWN OF GOSHEN

For the Year Ending December 31, 2012

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED Bank, deposits,	%	***PRINCIPAL*** Balance Beginning of Year	New Funds Created	Cash Gains or Losses on	***PRINCIPAL*** Withdrawals	Balance End of Year	INCOME Balance Beginning of Year	Income During Year %	Income During Year Amount	Expended During Year	Balance at End of Year	Grand Total Principal & Income End of Year
4/30/93	Petitis, W.	Operating			1,500.00				1,500.00	52.07	0.65	2.03	-	54.10	1,554.10
11/23/51	Halliday, S	Operating			500.00				500.00	17.62	0.22	0.69	-	18.31	518.31
4/6/23	Parker, M	Operating			300.00				300.00	10.40	0.13	0.41	-	10.81	310.81
Total Operation			MBIA - NH		**2,300.00**				**2,300.00**	**80.09**	**1.00**	**3.13**		**83.22**	**2,383.22**
			Public												
2/21/64	Halliday, S	Books	Deposit		2,000.00				2,000.00	84.99	1.00	2.65	-	87.64	2,087.64
Total Book			Investment		**2,000.00**			**-**	**2,000.00**	**84.99**	**1.00**	**2.65**	**-**	**87.64**	**2,087.64**
			Pool							-				-	
8/2/31	Petitis, E.	Unspecified			1,000.00				1,000.00	34.48	0.25	1.08	-	35.55	1,035.55
3/11/89	Pike, E.	Unspecified			500.00				500.00	17.24	0.13	0.54	-	17.78	517.78
10/3/94	Friend of	Unspecified			2,500.00				2,500.00	86.19	0.63	2.69	-	88.89	2,588.89
Total Unspecified					**4,000.00**				**4,000.00**	**137.91**	**1.00**	**4.31**	**-**	**142.22**	**4,142.22**
								-							
Total Library Trust Funds					**8,300.00**				**8,300.00**	**302.99**		**10.09**	**-**	**313.08**	**8,613.08**

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

For the Year Ending December 31, 2012

Date of Creation	OF TRUST FUND	Purpose of Trust	INVESTED Bank, deposits,	%	***PRINCIPAL*** Beginning of Year	Funds Created	Gains or Losses on	***PRINCIPAL*** Withdrawals	End of Year	INCOME Beginning of Year	Income During Year %	Income During Year Amount	During Year	Balance at End of Year	Principal & Income End of Year
Village Cemetery-Center															
	Baxter, Charles				100.00				100.00	370.95	0.02	0.50		371.44	471.44
	Chamberlain, Lorenzo				300.00				300.00	1,475.02	0.07	1.49		1,476.51	1,776.51
	Marshall, Zemira C.				75.00				75.00	199.66	0.02	0.37		200.03	275.03
	Russell, Eva E.				100.50				100.50	459.94	0.03	0.50		460.44	560.94
	Smart, John S.				200.00				200.00	1,192.61	0.05	1.00		1,193.61	1,393.61
Village Cemetery-South			MBIA Public												
	Berquist-Sawyer		Deposit		100.00				100.00	194.48	0.02	0.50		194.97	294.97
	Butterfield, John				150.00				150.00	729.89	0.04	0.75		730.64	880.64
	Butterworth, Joseph				100.00				100.00	323.47	0.02	0.50		323.96	423.96
	Mellen, Lillie & Joseph				200.00				200.00	651.69	0.05	1.00		652.69	852.69
	Nelson, Hial & Ida				100.00				100.00	276.92	0.02	0.50		277.41	377.41
	Sholes, Ora & Athine				100.00				100.00	276.92	0.02	0.50		277.41	377.41
	York, Ada				100.00				100.00	395.07	0.02	0.50		395.56	495.56
Village Cemetery-North															
	Dow, Parker T.				100.00				100.00	456.46	0.02	0.50		456.95	556.95
	Gregg, George & Ethel				200.00				200.00	695.07	0.05	1.00		696.07	896.07
	Hall, William W.				100.00				100.00	453.91	0.02	0.50		454.40	554.40
Village Cemetery-East															
	Pike, John G.				1,000.00				1,000.00	2,441.54	0.25	4.97		2,446.51	3,446.51
Goshen Corners-North															
	Cofran, Stephen B.				100.00				100.00	367.72	0.02	0.50		368.21	468.21
Goshen Corners-South															
	McCrillis, John W.				200.00				200.00	518.66	0.05	0.99		519.66	719.66
North Goshen-North															
	Hall, Emerette Smart Powers				200.00				200.00	390.45	0.05	0.99		391.45	591.45
North Goshen-South															
	Sischo, Esek				300.00				300.00	1,548.23	0.07	1.49		1,549.72	1,849.72
Location Unknown															
	Colby, Viola				50.00				50.00	89.47	0.01	0.25		89.72	139.72
	Gilman, Hattie				150.00				150.00	855.06	0.04	0.75		855.81	1,005.81
SUB Total Cemetery Trust Funds					**4,025.50**				**4,025.50**	**14,363.19**	**1.00**	**20.01**		**14,383.20**	**18,408.70**
North Goshen-South															
	Redington, Ida M.				84.17	67.94			152.11	5,247.27		6.08		5,253.35	5,405.46
Total Cemetery Trust Fund					**4,109.67**			55	**4,177.61**	**19,610.46**		**26.09**	-	**19,636.55**	**23,814.16**

GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2012

BIRTHS

February 27, 2012	Easton Lewis Baird-Torney to Matthew Baird-Torney and Shawna Austic Place of Birth-Keene, NH
May 20, 2012	Kensley Hope Ayotte to Travis Ayotte and Brianne Ayotte Place of Birth-Lebanon, NH
July 6, 2012	Alaina Jade Greenwood to Paul Greenwood Jr and Heather St Amand Place of Birth-Concord NH

DEATHS

May 15, 2012	John Hayes, son of James Hayes and Jeanne Richer Place of Death-Claremont, NH
May 28, 2012	David Scimemi, son of Frank Scimemi and Louise Carkin Place of Death New London, NH
June 1, 2012	Charlotte Fisher, daughter of Joseph Millman and Rose Kaplan Place of Death-Goshen, NH
June 2, 2012	Paul Barrett, son of Josiah Barrett and Evelyn Lavoie Place of Death-New London, NH
July 7, 2012	Frederick Trommsdorff, son of Archie Tromsdorff and Elizabeth Browning Place of Death-New London NH
July 27, 2012	Audrey Nelson, daughter of Axel Olson and Ebba Carlson Place of Death-New London NH
September 19, 2012	Patricia Hughes, daughter of Edward Powers and Mary Hogan Place of Death-Goshen, NH
December 10, 2012	Bertha VanDenBerg daughter of Jacob Siegers and Minnie Beekman Place of Death-New London, NH

MARRIAGES

January 9, 2012	Scott A. Laverture of Goshen, NH to Penney A. Seaver of White River Jct., VT Place of Marriage-Sunapee NH
December 23, 2012	Travis W. Mitchell of Newport, NH to Megan Carpenter of Goshen, NH Place of Marriage-Croydon, NH

TOWN OF GOSHEN

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday March 13, 2012
THE BUSINESS PORTION OF THE MEETING WILL BEGIN AT 6:30 PM
on Saturday March 17, 2012

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 13th day of March between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

Polls opened at 10:00 A.M. Officials attending were Mary Walter: Moderator, Cindy Williams: Town Clerk/Tax Collector, Christine Smith: Deputy Town Clerk/Tax Collector, Susan Carrick, Dottie Bennett, Herb Bennett, Peta Brennan and Jane Galpin: Ballot Clerks, Cynthia Phillips, Janet O'Brien and Elaine Bevilacqua: Supervisors of the Checklist, Bob Bell and Edward Andersen Sr.: Selectmen.

To choose all necessary Town Officers for the ensuing year.

ELECTED OFFICIALS:

Selectperson, 3 Years – Williams "Chip" Ball

Moderator, 2 Years – Mary Walter

Town Clerk/Tax Collector, 3 Years – Cindy Williams

Cemetery Trustee, 3 Years – Robert Johnson

Library Trustee, 3 Years – Jonathan Purick

Library Trustee, 3 Years – Bonnie Belden

Trustee of the Trust Funds, 3 Years – Jim Carroll

Budget Committee, 3 Years – Fredric Smith

Budget Committee, 3 Years – Trisha LaBossiere

Budget Committee, 3 Years – Barbara Paronto

Planning Board, 3 Years – Doug O'Clair

Planning Board, 3 Years – George Hebert

2. Zoning Amendment No. 1

Are you in favor of the Adoption of Amendment No. 1 as proposed by petition for the Town's Zoning Ordinance. The effect of the amendment will be to allow "earth removal activities" (as newly defined) as a permitted use in the Light Commercial District, and to make such activities in that district, and on public highways, exempt from those portions of the Ordinance regulating noise, undue hazards and offensive business. Such activities are currently allowed only by special exception granted by the zoning board of adjustment. Such activities would no longer require a special exception in the Light Commercial District, but would continue to be subject to a permit from the Planning Board under RSA 155-E. In addition the amendment would expand the Light Commercial District to include the entire area of the following tax map parcels of land: Map 203, Lots 2, 3 and 8.2; Map 204, Lots 6, 7, 8, 10, 11, 12, 14, 15, 16, 17, 18, 19 and 20; and Map 403, Lots 4.1 and 4.2 (each of which is presently located within the Residential/Agricultural District) The actual text of the proposed amendment consists of the following four changes to the Zoning Ordinance:

- **1. Amend Section II of the Zoning Ordinance by amending and/or adding the following definitions:**
- ***"EARTH MATERIALS" Soil, rock sand, gravel, stone construction aggregate or similar materials.***
- ***"EARTH REMOVAL" The removal of Earth Materials for commercial purposes.***
- ***"EARTH REMOVAL ACTIVITIES" All activities having to do with Earth Removal, including without limitation, all transportation activities related to or ancillary to same."***
- **2. Amend existing Paragraph A.3 (Location of Light Commercial District) of Section III of the Zoning Ordinance (Districting and General Provisions) by inserting the following sentence at the end of the existing Paragraph 3.A: '*In addition to the area described above, the Light Commercial District shall include all portions of the following tax parcels as presently shown on the Town of Goshen tax maps: Map 203, Lots 2, 3 and 8.2; Map 204, Lots 6, 7, 8, 10, 11, 12, 14, 15, 16, 17, 18, 19 and 20; and Map 403, Lots 4.1 and 4.2, to the extent that they are not otherwise presently located within the Light Commercial District.*'"**
- **3. Amend Paragraph F (Removal of Earth Materials) of Section V (Commercial Use) to read in its entirety as follows: "*Except as provided in Section V.H with respect to permitted Earth Removal Activities in the Light Commercial District, Earth Removal Activities will require a special exception from the Zoning Board of Adjustment as provided in Section V.I. Once any special exception is granted, a permit must be obtained from the Planning Board according to the provisions of N.H. state statute RSA 155-E. No crushing equipment shall be allowed except as provided by Section III.K."***
- **4. Amend Paragraph H (Summary of Commercial Use Provisions) of Section V (Commercial Use) to add the following permitted use in the Light Commercial District: *"H.4 Earth Removal Activities* Earth *Removal Activities, as defined in Section II of this Ordinance, in the Light Commercial District; provided, however, a permit must be obtained from the Planning Board in accordance with the provisions of RSA 155-E. No crushing equipment shall be allowed except as provided by Section III.K (Portable Rock Crushers) of this Ordinance. The provisions of Section III.R (Noise Regulation) of this Ordinance shall not pertain to Earth Removal Activities within the Light Commercial District or public highways used or useful for the transportation of Earth Materials in connection with Earth Removal Activities. Further, Earth Removal Activities permitted in the Light Commercial District shall not otherwise***

be deemed an undue hazard or offensive business under Paragraph A.1 (Undue hazards or Offensive Business) of Section V of this Ordinance."'

Planning Board Does Not Recommend

Yes	No
197	120

On 04/02/2012 the selectmen posted a Notice of Decision:

"After completing an evaluation of the Zoning Change Protest Petition submitted to the Goshen, NH Selectmen on March 5th 2012, the board concluded that the Petition appears to meet the requirements of a valid Petition as defined in NH RSA 675:5 (Zoning Ordinance Protest Petition). Hence, a 2/3 vote of approval was required to pass Zoning Amendment Article 2. in the Goshen, NH ballot of March 13, 2012. The vote was 197 YES and 120 NO, a 2/3 vote was not achieved and Zoning Amendment Article 2 did not pass.

NH RSAs 677:2 and 677:3 allow 30 days following the date of this decision for any party to the action or proceedings, or any person directly affected thereby to apply for a rehearing on this matter. Any request for rehearing must be submitted in accordance to the requirements of RSAs 677:2 and 677:3."

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 17th day of March, 2012, at 6:30 of the o'clock in the evening, to act upon the following subjects:

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Moderator Mary Walter calls the meeting at 6:30 P.M. to receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Motion to pass last years minutes was made and seconded.

MOTION PASSED

3. To see if the Town will vote to raise and appropriate the following sums of Money for the general municipal operations: (Majority vote required).

Account No		Selectmen Recommend	Budget Committee Recommend
4130	Executive	43,690	43,690
4140	Election, Reg. & Vital Statistics	29,284	29,284
4150	Financial Administration	40,239	40,239
4152	Revaluation of Property	5,980	5,980
4153	Legal Expense	15,000	15,000
5155	Personnel Administration	28,542	28,542
4191	Planning & Zoning	7,700	7,700
4194	General Government Building	32,136	32,136
4195	Cemeteries	5,000	5,000
4196	Insurance	69,428	69,428
4197	Advertising & Regional Assoc.	997	997
4723	Interest on TAN's	3000	3000
Total		280,996	280,996

ARTICLE PASSES

4. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority vote required)

Account No		Selectmen Recommend	Budget Committee Recommend
4210	Police	74,936	74,936
4215	Ambulance	7,700	7,700
4220	Fire	30,760	30,760
4240	Building Inspection	1,200	1,200
4290	Emergency Management	3,800	3,800
4299	Hepatitis B Shots	500	500
	Total	118,896	118,896

ARTICLE PASSES

5. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority vote required)

Account No		Selectmen Recommend	Budget Committee Recommend
4311	Highway Administration	73,800	73,800
4312	Highway & Streets	85,430	85,430
4316	Street Lighting	400	400
	Total	159,630	159,630

ARTICLE PASSES

6. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation: (Majority vote required)

Account No		Selectmen Recommend	Budget Committee Recommend
4321	Solid Waste Administration	21,560	21,560
4234	Solid Waste Disposal	1	1
4326	Sewage Disposal	1,112	1,112
	Total	22,673	22,673

ARTICLE PASSES

7. To see if the Town will vote to raise and appropriate the following sums of money for Health and Welfare: (Majority vote required)

Account No		Selectmen Recommend	Budget Committee Recommend
4411	Health Administration	975	975
4414	Pest Control	250	250
4415	Sullivan County Hospice	250	250
4145	Lake Sunapee Home Health	2,236	2,236
4415	Newport Senior Center	300	300

4415	West Central Services	908	908
4415	Community Alliance	100	100
4415	SWCS	600	600
4415	Sullivan County Nutrition	225	225
4415	Turning Point Network	350	350
4415	Newport Food Pantry	1,000	1,000
4415	Pathways	613.	613.
4442	Direct Assistance	22,205	22,205
	Total	30,012	30,012

ARTICLE PASSES

8. To see if the Town will vote to raise and appropriate the following sums of money for Cultural, Recreation and Conservation: (Majority vote required)

Account No		Selectmen Recommend	Budget Committee Recommend
4550	Library	22,931	22,931
4583	Patriotic Purposes	350	350
4619	Conservation	900	900
	Total	24,181	24,181

ARTICLE PASSES

9. To see if the Town will vote to raise and appropriate the follow sums of money to be placed in established Capital Reserve Funds. (Majority vote required).

Account No	Selectmen Recommend	Budget Committee Recommended
Highway Heavy Equipment (1994)	500	500
Construction & Reconstruction of Bridges (1992)	2,500	500
New Highway Truck (1990)	5,000	5,000
Police Cruiser (1978)	5,000	5,000
Personal Firefighters Equipment (1994)	500	500
Property Revaluation (2002)	10,000	10,000
Town Technology (2005)	2,500	2,500
Town Printing Equipment (2005)	500	500
Fire Truck (1994)	10,000	10,000
Town Buildings, Painting (2006)	500	500
Paving Repair Existing Paved Roads (2007)	500.	500
Fire Department Sport Utility Truck (2008)	2,500	2,500
Water Supply (2009)	2,000	2,000
Welfare (2008)	5,207	5,207
Legal (2011)	5,000	0
Town Building Maintenance (2011)	7,500	7,500
Forestry Vehicle (2011)	10,000	10,000
Total	69,707	62,707

MOTION TO AMEND ARTICLE

Vote to see if the Town will vote to raise and appropriate the follow sums of money to be placed in established Capital Reserve Funds. (Majority vote required).

Account No	Selectmen Recommend	Budget Committee Recommended
Highway Heavy Equipment (1994)	500	500
Construction & Reconstruction of Bridges (1992)	2,500	500
New Highway Truck (1990)	5,000	5,000
Police Cruiser (1978)	5,000	5,000
Personal Firefighters Equipment (1994)	500	500
Property Revaluation (2002)	10,000	10,000
Town Technology (2005)	2,500	2,500
Town Printing Equipment (2005)	500	500
Fire Truck (1994)	10,000	10,000
Town Buildings, Painting (2006)	500	500
Paving Repair Existing Paved Roads (2007)	500.	500
Fire Department Sport Utility Truck (2008)	2,500	2,500
Water Supply (2009)	2,000	2,000
Welfare (2008)	5,207	5,207
Legal (2011)	5,000	5,000
Town Building Maintenance (2011)	7,500	7,500
Forestry Vehicle (2011)	10,000	10,000
Total	69,707	67,707

AMENDMENT PASSES

AMENDED ARTICLE PASSES

10. (Petitioned) To see if the Town will vote to change the Zoning Board of Adjustment from an appointed to an elected Board in accordance with chapter 673:3 of the New Hampshire revised statutes annotated.

Upon Passage of the foregoing warrant article to see if the town will vote to hold a special meeting of the Town on the first Tuesday of May 2012 to elect members to the Zoning Board of Adjustment, in accordance with chapter 669 of the New Hampshire revised statutes annotated, to replace all appointed members of the board whose term is scheduled to expire prior to the next regularly scheduled annual meeting of the Town.

ARTICLE PASSES

11. To see if the Town will vote to raise and appropriate the sum of $42,700 (Forty two thousand seven hundred and no/100) to operate the transfer station and said funds to come from the Transfer Station Special Revenue Fund. (Majority vote required). Recommended by the Board of Selectmen and Budget Committee.

ARTICLE PASSES

12. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Dollars ($16,500) for the purpose of insulating the town garage. Majority vote required) Recommended by the Board of Selectmen and Budget Committee.

ARTICLE PASSES

13. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) for the purpose of obtaining and installing an automatic back-up generator for the Town Hall and Offices. (Majority Vote Required). Recommended by the Board of Selectmen and Budget Committee.

ARTICLE PASSES

14. To see if the town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) for the purpose of obtaining an Emergency Communications Back-up Radio for use by the Town during communications infrastructure failures. (Majority Vote Required). Recommended by the Board of Selectmen and Budget Committee.

ARTICLE PASSES

15. To see if the Town will vote to raise and appropriate the sum of $30,600.00 for the purpose of purchasing a police cruiser for the Police Department, to withdraw the sum of $17,300.00 from the Police Cruiser Capital Fund and to raise the balance of $17,300.00 by taxes. (Majority Vote Required). Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

MOTION TO AMEND ARTICLE

To see if the Town will vote to raise and appropriate the sum of $30,600.00 for the purpose of purchasing a police cruiser for the Police Department, to withdraw the sum of $17,300.00 from the Police Cruiser Capital Fund and to raise the balance of $13,300.00 by taxes. (Majority Vote Required). Recommended by the Board of Selectmen. Not recommended by the Budget Committee

AMENDMENT PASSES

AMENDED ARTICLE PASSES

16. To take up any other business as may legally come before this meeting.

There was no other business to discuss.

Meeting adjourned at 7:55 p.m.

VOTED TO RAISE AND APPROPRIATE THE SUM OF $804,895.00

Respectfully submitted,

Cindy L. Williams

2012 REAL PROPERTY ABBREVIATED COMMITMENT

Name	Net Value	Gross Tax	Credit
1171 BROOK ROAD, LLC	79,332	1,726.26	
1171 BROOK ROAD, LLC	267,910	5,829.72	
1171 BROOK ROAD, LLC	25,050	545.09	
1171 BROOK ROAD, LLC	300	6.53	
ADAMS, JOHN K.	183,000	3,982.08	
ADAMS, KURT C	171,790	3,738.15	
AGEL CORMAN REALTY	36,000	783.36	
AGULAR, GRETCHEN S	205,770	4,477.56	
AHLIJANIAN, PAUL	36,090	785.32	
ALDRICH, DOUGLAS	111,730	2,431.24	
ALDRICH, RAYMOND	74,080	1,611.98	
ALLEN, BOYNTON R	5,059	110.08	
ALMSTROM, JEREMY J	223,700	4,867.71	
ALMSTROM, PAUL	163,630	3,560.59	500.00
ANDERSEN, EDWARD J	251,670	5,476.34	
ANDERSON IRREVOCABLE TRUST, JG	161,830	3,521.42	
ANDERSON IRREVOCABLE TRUST, JG	7,200	156.67	
ANDERSON IRREVOCABLE TRUST, JG	163,790	3,564.07	
ANSART, STEVEN	126,550	2,753.73	
APHOLT, PAUL W	30,000	652.80	
ASH, ALBERT P	119,429	2,598.78	500.00
AUSTIC, SHAWNA A	129,150	2,810.30	
AUSTIN, MAURICE C	2,225	48.42	
AVERY, STEVEN J	179,740	3,911.14	
AYOTTE, BRIANNE	187,480	4,079.56	
BAILEY, DONALD J	260,350	5,665.22	
BAILEY, NANCY LEE	154,590	3,363.88	
BAILEY, NANCY LEE	65,800	1,431.81	
BAILEY, WILLIS E	111,930	2,435.60	
BAKER FAMILY LIVING TRUST	226,886	4,937.04	500.00
BALL, DAMON	1,596	34.73	
BALL, WILLIAM J	217,250	4,727.36	
BALLA, ROY R, ROY R. BALLA FAM	43,221	940.49	
BALLA, ROY R, ROY R. BALLA FAM	196,439	4,274.51	
BARRETT, JANICE L	31,220	679.35	
BARRETT, PAUL REVOCABLE TRUST	189,464	4,122.74	500.00
BARTHOLOMEW, ANDREW S	915	19.91	
BARTLETT, GORDON C	151,106	3,288.07	
BARTLETT, GORDON C	11,102	241.58	
BARTLETT, GORDON C	2,392	52.05	
BARTLETT, MICHAEL A	244,530	5,320.97	
BARTLETT, MICHAEL A	32,100	698.50	
BARTLETT, PHYLLIS A	1,867	40.63	
BEATON, ALYSSA	750	16.32	
BECKFILIPPOV, SVENTLANA M	124,140	2,701.29	

Name	Net Value	Gross Tax	Credit
BELDEN, STEPHEN D	351,670	7,652.34	500.00
BELL ADELINE K. REVOCABLE TRT.	310,190	6,749.73	
BELL, ROBERT J	489,132	10,643.51	
BELL, ROBERT J	61,280	1,333.45	
BELLINGER, LAWRENCE L	152,840	3,325.80	500.00
BELMORE, ROBERT	44,470	967.67	
BEMIS, KEITH	2,860	62.23	
BEMIS, KEITH	57,210	1,244.89	
BENNETT, HERBERT G. TRUST, HER	200,025	4,352.54	
BENNETT, RICHARD A	192,620	4,191.41	500.00
BENNETT, ROBYN M	174,618	3,799.69	
BENOIT, DOUGLAS J	132,850	2,890.82	
BERUBE, STANLEY R	258,300	5,620.61	
BEVILACQUA FAMILY REV. TRUST	131,404	2,859.35	
BEVILACQUA, CORY	166,760	3,628.70	
BEVILACQUA, KEVIN D	217,940	4,742.37	
BISSELL, MARK C	160,060	3,482.91	
BLACKWOOD, ROBERT K	162,098	3,527.25	
BLAIS, CHARLES	139,090	3,026.60	
BLAIS, CHARLES	78,350	1,704.90	
BLAIS, CHARLES	165,770	3,607.16	
BLY, DAVID H	86,674	1,886.03	
BOLTON HOWARD, KATHERINE	215,309	4,685.12	
BOND, SAMANTHA A.	92,020	2,002.36	
BOSMA, KATHLEEN L	153,460	3,339.29	
BRADY, KENNETH M	97,230	2,115.72	
BRANCH, ROCKY H	930	20.24	
BRAYFIELD, WILLIAM D	234,860	5,110.55	
BRAYFIELD, WILLIAM D	66,150	1,439.42	
BRENNAN, PETA	143,532	3,123.26	
BRIGHAM, PETER C	556,200	12,102.91	500.00
BRIGHTMAN, EARL R	2,453	53.38	
BROW, ROY	133,600	2,907.14	500.00
BROWN, DENNIS	285,020	6,202.04	
BROWN, JACQUELYN S	4,762	103.62	
BRUNELLE, JOSHUA W	143,130	3,114.51	
BUCCAFUSCA, MARY	136,680	2,974.16	
BUDNEY, JAMES V	78,320	1,704.24	
BURFORD, ROBERT E	14,400	313.34	
BURFORD, ROBERT E	10,500	228.48	
BURFORD, ROBERT E	100,910	2,195.80	
BURSEY, STEPHEN D.	144,730	3,149.32	
BYRNE,MILDRED, C/O KAREN WALL	49,300	1,072.77	
CANNON, PETER, CANNON, ELAINE	69,186	1,505.49	
CANNON, PETER, CANNON, ELAINE	48	1.04	
CANNON, PETER, CANNON, ELAINE	1,783	38.80	
CARLE, LAWRENCE O	171,100	3,723.14	
CARON, GEORGE R	114,315	2,487.49	
CARON, HOWARD L	193,194	4,203.90	
CARON, HOWARD L	80,100	1,742.98	

Name	Net Value	Gross Tax	Credit
CARON, HOWARD L.	104.00	226.30	
CARON, HOWARD L	77,500	1,686.40	
CARON, NARLENE	90,320	1,965.36	
CARRICK GROUP, THE	3,167	68.91	
CARRICK, JAMES R	196,650	4,279.10	500.00
CARRICK, JAMES R	647	14.08	
CARRICK, JAMES R	190,970	4,155.51	
CARRICK, JAMES R. & SUSAN W.	44,857	976.09	
CARROLL, JAMES T	186,280	4,053.45	
CARROLL, SHAUN P	237,000	5,157.12	
CASAGRANDE CHILDREN	3,611	78.58	
CASAGRANDE CHILDREN	146,403	3,185.73	
CASAGRANDE CHILDREN	3,143	68.39	
CASAGRANDE CHILDREN	6,934	150.88	
CASAGRANDE, CARL N	106,796	2,323.88	
CASAGRANDE, DIRK R	1,959	42.63	
CASSIDY, PETER A	50,860	1,106.71	
CASTANHA, MICHAEL L	79,888	1,738.36	
CASTANHA, MICHAEL L	184,530	4,015.37	
CHASE, GREGORY A	179,320	3,902.00	
CHILSON, MICHAEL E	203,760	4,433.82	
CHRISTIAN, MICHAEL B	173,610	3,777.75	
CLARKE, MARGARET	139,968	3,045.70	1,000
COHEN, HARVEY	24,193	526.44	
CONNELLY, DAVID	173,010	3,764.70	
CONNELLY, JAMES P	114,660	2,495.00	
CONNOLLY, FRANCINE M	15,500	337.28	
CONNORS, JOHN T	80,190	1,744.93	
COOK, JOHN W	222,450	4,840.51	
CORRIVEAU, SANDRA	218,320	4,750.64	
COSTELLO, RICHARD	220,146	4,790.38	
CRAVEN, MICHAEL T	177,780	3,868.49	
CRIDER,ROSANNE, C/O DOROTHY FI	114,810	2,498.27	
CUTTER, BERNARD	321,890	7,004.33	
DAHLSTROM, GERALD A	59,726	1,299.64	
DALEY, CHRISTOPHER F	262,310	5,707.87	
DAME, GARY	59,070	1,285.36	
DANIEL W. HUNTER FAMILY TRUST ,	900	128.38	
DAVEY, TREVOR L	106,460	2,316.57	
DAVIS, KATHERINE C	163,010	3,547.10	
DEAN-TELLOR, MARLEEN, SMITH,DE	185,750	4,041.92	
DELUCIA, ROBERT	107,610	2,341.59	
DEMANCHE, GERARD P	144,700	3,148.67	
DENNIS, GARY L	186,560	4,059.55	
DENNIS, JESSICA K	100,450	2,185.79	
DENNIS, JR, ERNEST G	1,030	22.41	
DENNIS, JR, ERNEST G	252,112	5,485.96	500.00
DENNIS, SR., ERNEST G	186,570	4,059.76	500.00
DENTON, DANIEL	323,015	7,028.81	1,000.00
DEPEYER, PENELOPE	198,474	4,318.79	

Name	Net Value	Gross Tax	Credit
DESCHAMPS, BRIAN L	76,380	1,662.03	500.00
DESPENCER, ARTHUR	132,260	2,877.98	
DESPIRITO, EMIL J & ROSE	224,910	4,894.04	
DEUTSCHE BANK NATIONAL TRUST	156,650	3,408.70	
DEUTUSHE BANK NATIONAL TRUST	156,600	3,407.62	
DEUTUSHE BANK NATIONAL TRUST	2,700	58.75	
DICAMPO, LORI J	323,362	7,036.36	
DICKERMAN, BETTY D	115,991	2,523.96	500.00
DICKERMAN, BETTY D	2,547	55.42	
DICKINSON, ZACHARY M	135,010	2,937.82	
DIXON, THOMAS & MARGARET, C/O M	228,489	4,971.92	
DOMBROSKI, ROBERT J	30,139	655.82	
DUBE, JEFFREY P	133,110	2,896.47	
DURGIN, ROLAND F	155,930	3,393.04	
DUSTIN, JOHN G	204,300	4,445.57	
DUSTIN, KIRK G	106,170	2,310.26	
E&K REVOCABLE TRUST, McCLOSKEY	255,260	5,554.46	
EASTLAND, MICHAEL	47,200	1,027.07	
EASTLAND, MICHAEL	159,760	3,476.38	
EDINA REALTY INVESTMENT CORP	114,860	2,499.35	
EDINA REALTY INVESTMENT CORP	104,770	2,279.80	
EDINA REALTY INVESTMENT CORP	137,390	2,989.61	
EDINA REALTY INVESTMENT CORP	133,940	2,914.53	
EDINA REALTY INVESTMENT CORP	88,660	1,929.24	
EDINA REALTY INVESTMENT CORP	125,610	2,733.27	
EDINA REALTY INVESTMENT CORP	14,400	313.34	
EDINA REALTY INVESTMENT CORP	109,070	2,373.36	
EDINA REALTY INVESTMENT CORP	76,750	1,670.08	
EDINA REALTY INVESTMENT CORP	94,057	2,046.68	
EDINA REALTY INVESTMENT CORP	48,280	1,050.57	
EDINA REALTY INVESTMENT CORP	89,980	1,957.96	
EDINA REALTY INVESTMENT CORP	31,740	690.66	
EDINA REALTY INVESTMENT CORP	90,090	1,960.36	
EDINA REALTY INVESTMENT CORP	141,360	3,075.99	
EDINA REALTY INVESTMENT CORP	169,940	3,697.89	
EGAN, JOSEPH & CAROL	33,625	731.68	
EGAN, JOSEPH & CAROL	117	2.55	
EKHOLM, PETER	4,347	94.59	
EMELO, DEAN	30,626	666.42	
EVENSEN, EDWARD A	283,910	6,177.88	
EVERITT, KENNETH R	212,200	4,617.47	
EVERITT, KENNETH R	626	13.62	
FAULKNER, FREDERICK	114,870	2,499.57	
FEDERAL NATIONAL MORTGAGE ASSO	145,800	3,172.61	
FINN, JAMES E	269,620	5,866.93	
FISHER, WILLIAM, JR. C	189,020	4,113.08	
FITZPATRICK, NOREEN M	182,480	3,970.76	
FLANDERS, BARDON A	6,549	142.51	
FLANDERS, BARDON A	21,001	456.98	
FOREST FUTURE CORP.	3,871	84.23	

Name	Net Value	Gross Tax	Credit
FOTI, DAVID A	100,220	2,180.79	
FOWLER, DENNIS J	80,050	1,741.89	
FOWLER, DENNIS J	390	8.49	
FOX, LUCIAN M	220,430	4,796.56	
FRANK E. WIGGINS TRUST, L	7,904	171.99	
FRAZIER, WILLIAM A	74,350	1,617.86	
FUNDERBERG, CYNTHIA	45,000	979.20	
GAFFNEY, MICHAEL	117,070	2,547.44	
GAGNON, PHILLIP	210,790	4,586.79	
GAGNON, THOMAS M	96,760	2,105.50	
GALPIN, JANE M	66,070	1,437.68	
GARVEY, JOHN B, TRUSTEE OF THE	249,588	5,431.03	
GARVEY, JOHN B, TRUSTEE OF THE	183	3.98	
GERRARD, EMILY R	89,520	1,947.96	
GIANNOTTI, DENNIS	195,481	4,253.67	
GITSCHIER, LEONARD W	184,210	4,008.41	
GOBIN, JACK A	160,430	3,490.96	
GOBIN, LOUIS R	2,393	52.07	
GOBIN, LOUIS R	986	21.46	
GONTHIER, JUDY B	68,910	1,499.48	500.00
GONTHIER, JUDY B	106,120	2,309.17	
GOSHEN FOREST, LLC, C/O BROADL	177,569	3,863.90	
GOSHEN FOREST, LLC, C/O BROADL	1,331	28.96	
GOSHEN FOREST, LLC, C/O BROADL	1,518	33.03	
GOSS, STUART	294,520	6,408.76	
GOYETTE, LEO L	131,780	2,867.53	
GRADER, MATTHEW I	169,540	3,689.19	
GRADER, MATTHEW I	48,743	1,060.65	
GRADER, MATTHEW I	2,060	44.83	
GRANT, GEORGE	2,337	50.85	
GRANT, GEORGE	40,724	886.15	
GRANT, GEORGE	138,150	3,006	
GREENE, RICHARD H	309,939	6,744.27	
GREENE, RICHARD H	1,040	22.63	
GREENHALGH, ALAN	156,090	3,396.52	
GREENHALGH, ALAN	53,350	1,160.90	
GREENHALGH, PRISCILLA L	173,310	3,771.23	
GREENHALGH, PRISCILLA L	2,138	46.52	
GREENWOOD, JR., PAUL H	156,880	3,413.71	
GRIMES, WARREN W	28,220	614.07	
GRISWOLD, PAUL	217,070	4,739.46	
GRISWOLD, RAYMOND	274,070	5,963.76	
GRISWOLD, RAYMOND	51,010	1,109.98	
GROSS, DENISE	197,430	4,296.08	
GUERIN, DEBORAH	168,210	3,660.25	
GUILDHALL SAND & GRAVEL, LLC.	216,450	4,709	
GUILDHALL SAND & GRAVEL, LLC.	219,870	4,784	
GUILDHALL SAND & GRAVEL, LLC.	67,500	1,468	
GUILLEMETTE, ALFRED M	126,980	2,763.08	
GUYETTE, HARRY S	183,390	3,990.57	

Name	Net Value	Gross Tax	Credit
HALL, BERNARD & NOREEN TRUST	208,700	4,541.31	
HALL, DEBORAH E	92,230	2,006.92	
HALL, EDWIN TRUST, C/O LISA HA	161,410	3,512.28	
HALL, KEITH R	183,000	3,982.08	
HALLIDAY, ROBERT G	117,190	2,550.05	
HALLOCK, JEAN C	205,280	4,466.89	
HAMEL, PETER J	248,670	5,411.06	
HAMILTON, DAVID R	218,063	4,745.05	
HAMILTON, ROBERT E	162,280	3,531.21	
HAMILTON, ROBERT E	6,440	140.13	
HAMILTON, ROBERT E	3,705	80.62	
HAMILTON, ROBERT E	2,845	61.91	
HANDLEY, JOHN A	84,627	1,841.48	500.00
HANSON, PETER E	274,442	5,971.86	
HAWKES, LYDIA R	103,199	2,245.61	
HEBERT, GEORGE L	176,220	3,834.55	
HEMINGWAY, RAYMOND J	178,710	3,888.73	
HERMANN J. MAYER LIVING, TRUST	223,470	4,862.71	
HERR, JOHN	162,470	3,535.35	
HERRMANN JR, EDWARD B	170,940	3,719.65	
HERRMANN JR, EDWARD B	14,200	308.99	
HIDEAWAY FARM REALTY TRUST, CA	5,177	112.65	
HIDEAWAY FARM REALTY TRUST, CA	22,457	488.66	
HIDEAWAY FARM REALTY TRUST, CA	4,732	102.97	
HIDEAWAY FARM REALTY TRUST, CA	5,083	110.61	
HIDEAWAY FARM REALTY TRUST, CA	6,597	143.55	
HIGGINS, DENNIS J	119,860	2,608.15	
HILL, RICHARD C	123,350	2,684.10	500.00
HILTON, CHRISTOPHER J	129,880	2,826.19	
HODGMAN FAMILY TRUST, ROBERT H	108,290	2,356.39	
HODGMAN, BRUCE O	137,970	3,002.23	
HODGMAN, JUDITH, ALEXANDER, I	107,099	2,330.47	
HOFFMAN, JOAN E	304,980	6,636.36	
HOLMES, KENNETH S	62,830	1,367.18	
HOOPER, JOHN	162,540	3,536.87	
HOOPER, JOHN H	148,310	3,227.23	
HOOPER, JOHN P	136,050	2,960.45	
HOOPER, MICHAEL R	89,130	1,939.47	
HOPKINS, JOHN P	167,881	3,653.09	
HOPKINS, JOHN P	1,849	40.23	
HOUCK, OLIVER L	94,890	2,064.81	
HOWARD, ADAM P	156,780	3,411.53	
HOWARD, ANNETTE L	156,650	3,408.70	
HOWARD, ERIC	1,787	38.89	
HOWARD, ERIC S	958	20.85	
HOWARD, ERIC, ALEXANDRA H	1,543	33.58	
HOWARD, ERIC, ALEXANDRA H	112,898	2,456.66	
HOWARD, ERIC, ALEXANDRA H	12,582	273.78	
HOWARD, GRETA V. REV TRUST	973	21.17	
HOWARD, RUSSELL	83,760	1,822.62	

Name	Net Value	Gross Tax	Credit
HOWARD, THOMAS N	149,038	3,243.07	
HOWE, ALLEN L	144,949	3,154.09	
HUBBELL, MICHAEL	198,500	4,319.36	
HUBENY, ROBERT J	109,640	2,385.77	
HUGHES, WILLIAM A	182,944	3,980.86	500.00
HUGHES, WILLIAM A	7,771	169.10	
HUNTER, DANIEL W	8,670	188.66	
HUNTER, DANIEL W	42,100	916.10	500.00
HUSTON, MILTON T	205,230	4,465.80	
IRIZARRY, JOSEPH J	114,730	2,496.52	
ISIDORE HOLDINGS, LLC	83,060	1,807.39	
JANICKE FAMILY TRUST, GARY R	133,920	2,914.10	500.00
JANICKE FAMILY TRUST, GARY R	2,215	48.20	
JILLETTE, ARTHUR	211,798	4,608.72	
JOHNSON, ARTHUR S	176,110	3,832.15	
JOHNSON, DODDRIDGE	43,240	940.90	
JOHNSON, JOLYON	2,496	54.31	
JOHNSON, ROBERT	59,710	1,299.29	
JOHNSON, WILLIAM E	156,060	3,395.87	
JONES, JOHN R	115,472	2,512.67	
JONES,ANNA, C/O/ ANTHONY L JON	2,799	60.91	
JORDAN, DONALD E	28,438	618.81	
KANGAS, WENDELL A	126,510	2,752.86	
KAPLAN, GLENN D	303,040	6,594.15	
KEMPTON, RONALD A	94,240	4,226.66	500.00
KILLION, PAUL T	117,960	2,566.81	
KIMBALL, ROBIN R	127,900	2,783.10	
KORDER, LOUISE	3,230	70.28	
KOWALCZYK, CATHERINE J	105,480	2,295.24	
KOWYNIA, JANET A	119,780	2,606.41	
KRAUSE, PAUL G	280,780	6,109.77	500.00
LABOSSIERE, STEVEN R	183,810	3,999.71	
LABOSSIERE, TRISHA A	178,600	3,886.34	
LAMERY, STEVEN P	334,060	7,269.15	
LAMERY, STEVEN P	21,420	466.10	
LANDRY, MARK K	166,840	3,630.44	
LAROSE, ALAN	301,680	6,564.56	
LAVOIE, PAUL	78,040	1,698.15	
LAWTON, PAULA M	58,530	1,273.61	
LECLAIR, LYNN E	119,530	2,600.97	
LELAND, SHIRLEY A	164,810	3,586.27	
LEONARD, GABERIEL S	150,410	3,272.92	
LESLIE, JOAN B	143,690	3,126.69	
LESLIE, JOAN B	3,949	85.93	
LESLIE, TIMOTHY	95,730	2,083.08	
LEWIS, ALAN P	9,790	213.03	
LEWIS, ALAN P	18,090	393.64	
LEWIS, CHARLES A	143,063	3,113.05	
LIPPINCOTT, RYAN W	133,800	2,911.49	
LOCKE, RICHARD N	18,260	397.34	
Name	Net Value	Gross Tax	Credit

LOCKE, RICHARD N	56,690	1,233.57	
LOCKE, RICHARD N	25,200	548.35	
LOCKE, RICHARD N	263,030	5,723.53	
LORANDEAU, SYDNEY	38,880	846.03	
LORANDEAU, TERRI L	96,810	2,106.59	
LORD, MARK S	94,670	2,060.02	
LORENZ, HEIDI M	162,360	3,532.95	
M&T 492 ENTERPRISES, LLC	73,580	1,601.10	
M&T 520 ENTERPRISES, LLC	88,110	1,917.27	
M&T 620 ENTERPRISES, LLC	84,850	1,846.34	
M&T 620 ENTERPRISES, LLC	36,360	791.19	
MACINTYRE, RICKIE R	142,670	3,104.50	
MAHER-HINES, B. PATRICE	96,830	2,107.02	
MANISCALCHI, MARK	61,000	1,327.36	
MARLBOROGH, GARY F	109,080	2,373.58	
MATTHEWS, MARY F	115,550	2,514.37	
MCCONOLOGUE, ANTHONY J	2,787	60.65	
MCCONOLOGUE, ANTHONY J	164,648	3,582.74	500.00
MCCONOLOGUE, ANTHONY J	1,939	42.19	
MCCORMICK, DANNY C	120,700	2,626.43	
MCCORMICK, JAMES	2,465	53.64	
MCDONOUGH III, FREDERICK C	119,030	2,590.09	
MCGHEE, JANET, C/O BONNY MCGHE	75,150	1,635.26	
MCGILL, PATRICIA N	114,830	2,498.70	
MCGINTY, DANIEL	197,491	4,297.40	
MCGUIRE, JANET	33,600	731.14	
MCNULTY, JUDITH L	173,260	3,770.14	
MCNULTY, KARA JAME	217,564	4,734.19	
MEAGHER, JOSEPH	167,190	3,638.05	
MEALEY, WILLIAM J	211,100	4,593.54	
MEALEY, WILLIAM J	54,440	1,184.61	
MEALEY, WILLIAM J	37,500	816.00	
MEES, DOUGLAS	177,790	3,868.71	
MEIER-PETERSON, SYLVIA	73,410	1,597.40	500.00
MENARD, SARAH M	127,010	2,763.74	
MERRIGAN, KATHLEEN E	186,850	4,065.86	
MERRIGAN, PETER W	153,750	3,345.60	
MERRITT, GREG	1,941	42.24	
MILEK, ALISON REVOC TRUST C	183,820	3,999.92	
MILETI, JOSEPH J	124,760	2,714.78	
MITCHELL, V. PATRICK	207,580	4,516.94	
MOEN, CHRISTOPHER R	181,500	3,949.44	
MOEN, DAVID H	251,708	5,477.17	
MOEN, RICHARD H	269,700	5,868.67	
MOEN, SHERRI LYNN	85,470	1,859.83	
MONETTE, THERESE C	114,770	2,497.40	
MONGEON, MILENA H	116,800	2,541.57	
MORRON, RANDAL L	309,672	6,738.46	
MOUL, GARY D	155,928	3,392.99	500.00
MOUL, JAMES T	117,695	2,561.04	
MOUNT SUNAPEE RESORT	271,190	5,901.09	

Name	Net Value	Gross Tax	Credit
MOUNTAIN REACH DEVELOPMENT, GR	593,731	12,919.59	
MOUNTAIN REACH DEVELOPMENT, GR	1,397	30.40	
MURGATROY, RAYMOND	114,990	2,502.18	
NAGLE, LINDA A	55,150	1,200.06	
NELSON, LARS L	229,118	4,985.61	
NEW ENGLAND FORESTRY FOUNDATN	5,397	117.44	
NEWPORT SAND AND GRAVEL	248,750	5,412.80	
NEWPORT SAND AND GRAVEL	208,620	4,539.57	
NH ELECTRIC COOPERATIVE	400,600	7,763.63	
NICHOLS, ANDREW J	180,450	3,926.59	
NIESSEN, WALTER	152,180	3,311.44	
NIESSEN, WALTER	34,230	744.84	
NIGHTINGALE, KAREN	74,890	1,629.61	
NIGHTINGALE, KAREN	74,890	1,629.61	
NORDSTROM, JOSEPH	249,620	5,431.73	
NORTH WOODLANDS, INC.	39,504	859.61	
NORTH WOODLANDS, INC.	106	2.31	
NORTH WOODLANDS, INC.	4,304	93.66	
NORTHWOODLANDS, INC	3,786	82.38	
NORTHWOODLANDS, INC	1,310	28.51	
NOWELL, THOMAS HARRISON TRUST,	1,868	40.65	
NYSTROM, JOHN F	148,940	3,240.93	
O'BRIEN III, SHERMAN J	139,827	3,042.64	500.00
O'CLAIR, FRED J	146,040	3,177.83	
O'CLAIR, TRUSTEE, DOUGLAS J	173,920	3,784.50	
O'CLAIR, TRUSTEE, DOUGLAS J	1,101	23.96	
O'CLAIR, TRUSTEE, DOUGLAS J	333,930	7,266.32	
O'CONNOR, SHAWN L	64,790	1,409.83	
OSGOOD, CHRISTOPHER M	219,500	4,776.32	
OSGOOD, MICHAEL	169,040	3,678.31	
OSGOOD, MICHAEL W	68,300	1,486.21	
PAGE, CHAD	164,380	3,576.91	
PAGE, ROMEO	55,950	1,217.47	
PALMER, RICHARD, JR.	126,270	2,747.64	
PARMALEE, DENNIS F	133,290	2,900.39	
PARONTO, BARBARA E	148,395	3,229.08	
PAVLIK, DAVID J	187,090	4,071.08	
PECK, GEORGE A	24,900	541.82	
PECKHAM, REVOCABLE TRUST, PECK	242,371	5,273.99	
PELLETIER, IRENE M	97,590	2,123.56	
PELLETIER, IRENE M	42,000	913.92	
PELLETIER, JR., EMILE A	136,400	2,968.06	
PERKINS, KEITH A	174,400	3,794.94	
PERRINO, GARY F	47,000	1,022.72	
PERRINO, JEFFREY A	70,780	1,540.17	
PERRON, JOHN R	121,090	2,634.92	
PERRY, KAY	192,195	4,182.16	
PERRY, KAY	1,104	24.02	
PETERSON, DANIEL P	115,670	2,516.98	
PHELAN, KATHLEEN R	203,636	4,431.12	

Name	Net Value	Gross Tax	Credit
PHELAN, KATHLEEN R	832	18.10	
PHILLIPS, JOHN R	8,415	183.11	
PHILLIPS, JOHN R	173,020	3,764.92	
PICKUL, ROBERT J	213,300	4,641.41	
PIKE, ALAN R., DAVID H. &, PIK	178,040	3,874.15	
PIKE, ALAN R., DAVID H. &, PIK	24,670	536.82	
PIKE, ALAN R., DAVID H. &, PIK	78,000	1,697.28	
PLATT, THOMAS C	149,730	3,258.12	
POCKETT, PAUL W	194,000	4,221.44	500.00
POLLOCK, RICHARD	187,330	4,076.30	
POLLOCK, RICHARD E	46,467	1,011.12	
PORCUPINE RIDGE VENTURES, LLC	41,200	896.51	
PORCUPINE RIDGE VENTURES, LLC	3,251	70.74	
PORTER, RAYMOND L	269,800	5,870.85	
PORTER, RAYMOND L	716	15.58	
POWELL, DAVID J	77,050	1,676.61	
POWELL, NATHAN D	160,640	3,495.53	
POWERS, THOMAS, POWERS T&C TRU	175,525	3,819.42	
POWERS, THOMAS, POWERS T&C TRU	46,043	1,001.90	
PRATT, JAMES D	81,450	1,772.35	
PRIDE, CHARLES M	324,060	7,051.55	
PRIDE, CHARLES M	814	17.71	
PRIOR, MARILYN T	173,280	3,770.57	500.00
PRITCHETT FAMILY REV. TRUST	205,340	4,468.20	
PRITCHETT, JESSE C	206,148	4,485.78	
PROCTOR FAMILY IRREV TRUST, CO	120,710	2,626.65	
PUBLIC SERVICE OF NH	289,381	5,608.20	
PURICK, JONATHAN L	80,950	1,761.47	500.00
PURMORT, RITA E	189,068	4,114.12	1,000.00
R & G IRREVOC. REAL EST. TRUST	239,290	5,206.95	
RADFORD, ALFA	145,250	3,160.64	
RAMSEY, DAVID H	242,890	5,285.29	
REED, THOMAS S	126,570	2,754.16	
REILLY SUBIK, PATRICA	428,300	9,319.81	
RENEWABLE REALTY, LLC	865	18.82	
RICHARDSON, JENNIFER G	154,040	3,351.91	
RICHARDSON, KURT	157,740	3,432.42	
RICHMOND REALTY TRUST	5,780	125.77	
RICHMOND REALTY TRUST	97,040	2,111.59	
RICHMOND REALTY TRUST	132,460	2,882.33	
RISSALA, MARK S	157,980	3,437.64	
ROBERTS, ROBERTA E	151,900	3,305.34	
ROBERTS, ROBERTA E	62,180	1,353.04	
ROBILLARD, BRATAN V	103,832	2,259.38	500.00
ROBILLARD, BRATAN V	42,626	927.54	
ROBILLARD, BRATAN V	1,560	33.95	
ROGERS, GAYLE B	36,100	785.54	
ROSS REALTY TRUST, DEBORAH MAE	981,670	21,361.14	
ROSS REALTY TRUST, DEBORAH MAE	132,740	2,888.42	
ROSS, JOSEPH J	84,810	1,845.47	

Name	Net Value	Gross Tax	Credit
ROSS, TODD R	152,770	3,324.28	
ROWE, SHANE K	121,000	2,632.96	
ROY, CHAS	113,270	2,464.76	
RUSSELL, GEORGE E	35,360	769.43	
RUSSELL, RUTH	96,960	2,109.85	500.00
RUTTER, NEIL K	354,050	7,704.13	
SAGALYN, JAMES M	6,983	151.95	
SAINDON, RICHARD H	232,670	5,062.90	
SAMPSON, HOWARD	109,260	2,377.50	
SCHENDLER, VIRGINIA	2,859	62.21	
SCHENDLER, VIRGINIA	308,222	6,706.91	500.00
SCHENDLER, VIRGINIA	6,409	139.46	
SCHENDLER, VIRGINIA	2,684	58.40	
SCHENDLER, VIRGINIA	4,402	95.79	
SCHENDLER, VIRGINIA	110	2.39	
SCHENDLER, VIRGINIA	3,181	69.22	
SCHIERLOH, MARIANNE K	2,279	49.59	
SCIMEMI, DAVID F	152,210	3,312.09	
SCOTT-MACNEIL, LISA C	187,400	4,077.82	
SCOTT-MACNEIL, LISA C	31,500	685.44	
SCRANTON, JOHN TRUST	357,819	7,786.14	
SCRANTON, JOHN TRUST	69	1.50	
SCRANTON, JOHN TRUST	311	6.77	
SCRANTON, JOHN TRUST	1,156	25.15	
SERRENTINO, DAVID P	254,525	5,538.46	500.00
SHAMPNEY, FRED P	137,920	3,001.14	
SHAUGHNESSY, JOHN J	76,090	1,655.72	500.00
SHEA, WILLIAM, TRUSTEE J	1,296	28.20	
SHEPARD, MADELINE	47,390	1,031.21	
SHEPARD, RICKY W	610	13.27	
SHEPARD, RICKY W	177,377	3,859.72	
SHERMAN, THOMAS M	192,540	4,189.67	
SHINNERS, PETER H	164,640	3,582.57	
SILVA, ROBERT T	125,879	2,739.13	
SKINNER, ROBERT A	155,320	3,379.76	500.00
SMITH TRUST, CONSTANCE C	223,710	4,867.93	
SMITH, FREDRIC M	177,120	3,854.13	500.00
SMITH, FREDRIC M	35,870	780.53	
SMITH, FREDRIC M	57,044	1,241.28	
SMITH, MARTIN	2,609	56.77	
SMITH, STEVEN F	246,812	5,370.63	
SMITH, TERESA A	231,100	5,028.74	
SMITH, WILLIAM N	3,467	75.44	
SMITH, WILLIAM N	115,969	2,523.49	
SMITH,HERBERT, TRUSTEE-SMITH T	3,120	67.89	
SOARING GOOSE LLC	344,030	7,486.09	
SOARING GOOSE LLC	134,270	2,921.72	
SOARING GOOSE LLC	92,260	2,007.58	
SOLOMON, JEAN	94,520	2,056.76	

Name	Net Value	Gross Tax	Credit
SORENTO REV TRUST, DONALD J	180,340	3,924.20	
SPENCER, MILTON	197,660	4,301.08	
STADTMILLER, MARK W	39,080	850.38	
STAMMERS, RICHARD E	155,490	3,383.46	
STANSFIELD, GARY	729	15.86	
STANSFIELD, GARY	125,543	2,731.82	
STANSFIELD, GARY	677	14.73	
STANSFIELD, GARY	356	7.75	
STANSFIELD, GARY	198	4.31	
STARCHER, CHRISTOPHER D	163,240	3,552.10	
STEPHAN, PATRICIA S. TRUSTEE	262,300	5,707.65	
STEVENS, BRADLEY	57,960	1,261.21	
STEVENS, MADELINE L	145,518	3,166.47	500.00
STOKARSKI, PAUL	256,360	5,578.39	
STRAW, DIANE D	45,590	992.04	
STRICH, JOHN G	120,540	2,622.95	500.00
SULLIVAN, MICHAEL O	128,333	2,792.53	
SUNAPEE LAND HOLDINGS, LLC	95,913	2,087.07	
SUNAPEE LAND HOLDINGS, LLC	1,564	34.03	
SUNAPEE LAND HOLDINGS, LLC	142,500	3,100.80	
SUNAPEE LAND HOLDINGS, LLC	44,400	966.14	
SUNAPEE LAND HOLDINGS, LLC	23,000	500.48	
TAYLOR, DONALD A	312,850	6,807.62	
TAYLOR, KARIN	151,820	3,303.60	
TENNEY, JOHN M	2,266	49.31	
TENNEY, JOHN M	150,080	3,265.74	
THOMPSON, DANIEL	67,610	1,471.19	
THRELFALL, MICHAEL K	196,810	4,282.59	1,000.00
TORNIFOGLIO REV TRUST, PATRICK	246,030	5,353.61	
TRACY, KELLY A	136,650	2,973.50	
TRG TREUHAND-UND	4,077	88.72	
TROMMSDORF FAMILY TRUST	117,200	2,550.27	
TROY HILL HOLDINGS, LLC	9,140	198.89	
TROY HILL HOLDINGS, LLC	90,320	1,965.36	
TROY HILL HOLDINGS, LLC	23,540	512.23	
TROY HILL HOLDINGS, LLC	300	6.53	
TROY HILL HOLDINGS, LLC	4,160	90.52	
TROY HILL HOLDINGS, LLC	10,095	219.67	
TURGEON, TYSON	175,450	3,817.79	
VAILLANCOURT, ROLAND R	26,466	575.90	
VAN DEN BERG, JOHN J	121,690	2,647.97	
VITALE, SR HENRY IRREV TRUST,	188,810	4,108.51	
VOLKERS, JEFFERY R	254,880	5,546.19	
WALKER, MARIE	112,950	2,457.79	
WALLACE, JOSEPH A	180,040	3,917.67	
WALTER, JAMES P	199,170	4,333.94	
WAMSLEY, JOAN E	34,330	747.02	
WAMSLEY, JOAN E	225,180	4,899.92	
WARBURTON, HARRY A	158,700	3,453.31	

Name	Net Value	Gross Tax	Credit
WARBURTON, KENNETH A	197,410	4,295.64	
WATSON, NATHAN P	179,330	3,902.22	
WEBER, RICHARD, MARION HOOK PRO	132,140	2,875.37	
WELLMAN, RAYMOND H	191,898	4,175.70	
WELLMAN, RAYMOND H	395	8.60	
WILCOX, HEIDI L	145,590	3,168.04	
WILKINSON, TODD DANIEL	1,950	42.43	
WILKINSON, TODD DANIEL	209,892	4,567.25	
WILKINSON, TODD DANIEL	750	16.32	
WILLETT, ANDREA L	159,260	3,465.50	
WILLETT, ANDREA L	31,500	685.44	
WILLEY, DANA	49,700	1,081.47	
WILLIAMS, KATHLEEN F	247,350	5,382.34	
WILLIAMS, MARK W	154,820	3,368.88	
WILLIAMS, MICHAEL R	164,050	3,569.73	
WILLSON, MATTHEW S	140,840	3,064.68	
WINKLER, ELLEN D	168,070	3,657.20	
WINTERHOLER, BRYANT L	256,610	5,583.83	
WINTERHOLER, BRYANT L	203,820	4,435.12	
WIRKKALA, JOHN C	207,478	4,514.72	
WOOD, FREDERIC O	176,820	3,847.60	
WRIGHT, LILYAN B	184,529	4,015.35	
WYLIE, JAMES R	4,430	96.40	
YAGLOU, EDWARD P	1,406	30.59	
YOUNG, DONNA J	90,480	1,968.84	
ZALEWSKI, JOHN	280,560	6,104.99	